| Report to: | Health and Wellbeing Board | |
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| Date: | 16 March 2016 | |
| Report of: | David Herne, Director of Public Health | Report No: |
| Contact Officer: | Katrina Stephens, Specialty Registrar – Public Health | Tele No: 01204 337961 |
| Report Title: | Health and Wellbeing Strategy Refresh – identifying priority outcomes and setting our level of ambition | |
| Non Confidential: | This report does not contain information which warrants its consideration in the absence of the press or members of the public | |
| Recommendations: | The Health and Wellbeing Board is recommended to: Support the intention for a more detailed report on the Marmot indicators to be presented at a future Board meeting; Consider whether other outcome indicators should be included in the report, in addition to the Marmot indicator set. | |

Background Doc(s):

Introduction

The Health and Wellbeing Board is responsible for the development and delivery of the Joint Health and Wellbeing Strategy. Bolton's Health and Wellbeing Strategy is currently under review to ensure it is aligned to both the Vision Strategy (which is also under review) and the Locality Plan to support Greater Manchester health and social care devolution.

At the Health and Wellbeing Board development session on 8th March 2016, a brief summary was presented of progress against current Health and Wellbeing Strategy indicators. In refreshing the Health and Wellbeing Strategy, the Board will need to identify a set of outcomes against which progress in meeting the strategies aims and objectives can be monitored.

Priority outcomes in Bolton's Locality Plan

Several priority outcomes have already been selected for the Locality Plan (appendix 1). In most cases the selected outcomes focus on indicators where Bolton's performance is currently behind that of similar areas, Greater Manchester or England, and where there is scope for improvements that will improve the overall health and wellbeing of the population and reduce demand on services.

This report includes a draft paper which has been developed to support the development of the Locality Implementation Plan. For each indicator the paper describes:

- Current performance against the priority outcomes
- Current England (or other appropriate comparator) performance and future trajectory
- Trajectory for Bolton if no action is taken
- Trajectory required to meet the Locality Plan target

In addition, the benefit of meeting each target has been quantified, for example 'By 2020, there will be 234 fewer alcohol-related admissions per year'.

Health and wellbeing strategy indicators

This report also has a high level summary of current performance against the outcomes prioritised in Bolton's last Health and Wellbeing Strategy **(appendix 2)**. This information was presented at the recent Health and Wellbeing Board development session.

In order to inform Board decisions about the outcomes that should be prioritised in the refreshed Health and Wellbeing Strategy, the approach that has been used for each of the Locality Plan outcomes, to consider future trajectories for Bolton and quantify the anticipated population benefits, could be applied to a wider range of outcome indicators.

'The Marmot indicators'

The Marmot Review '*Fair Society, Healthy Lives*' set out the key areas where progress is needed to make a significant impact in reducing health inequalities. To accompany the review a series of key indicators have been published for monitoring inequalities and the social determinants of health at upper tier local authority level (commonly termed 'The Marmot Indicators'). Details of current local performance against these indicators are provided in an attached paper **(appendix 3)**.

Reducing health inequalities and improving population health are the stated aims of both the previous Health and Wellbeing Strategy and the Locality Plan. The Marmot Indicator set provides a range of indicators through which these outcomes can be monitored.

The broad range of wider determinants of health and wellbeing included in this indicator set would also be useful in informing the cross partnership discussions described in the 'Health and Wellbeing Strategy Refresh – developing a system leadership approach' report.

Next steps

It is proposed that a report is presented at a future Board meeting which describes current performance, future trajectories (including comparator areas) and potential benefits for Bolton for each of the Marmot indicators. The report could also include additional indicators, if the Board believes that there are other outcomes which it may wish to consider as priorities for the Health and Wellbeing Strategy which are not currently reflected in the Marmot indicator set.

Recommendation

The Health and Wellbeing Board is recommended to:

- Support the intention for a more detailed report on the Marmot indicators to be presented at a future Board meeting;
- Consider whether other outcome indicators should be included in the report, in addition to the Marmot indicator set.