

AGENDA ITEM NO:

<u>Meeting:</u>	Health Overview and Scrutiny Committee
<u>Date:</u>	4 th November 2008
<u>Title of Report:</u>	Healthcare Commission Annual Health Check Rating 2007/08
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<u>Presented By:</u>	Beverley Andrew Director of Corporate Services
<u>Content and Purpose of Report:</u>	To provide the Committee with an overview of the last Annual Health Check ratings for 2007/08
<u>Link to Board Assurance Framework:</u>	Principle Risk 3 Governance/Organisation Risk 2.3.4 Annual Health Check
<u>Recommendations:</u> (where appropriate)	To note the results of the 2007/08 Annual Health Check

Healthcare Commission Annual Health Check Rating 2007/2008

1. PURPOSE

The purpose of this report is to provide the Board with an overview of the Trust's Annual Health Check performance rating for 2007/2008.

2. INTRODUCTION

The results of the Healthcare Commission (HCC) 2007/2008 Annual Health Check performance rating were made available to NHS Trusts on 15th October 2008.

The Annual Health Check is the most important activity of the HCC to drive improvements in healthcare for patients.

This is the HCC's third report looking at 6 key areas of interest to patients and the public. The core standards which cover safety, cleanliness, standards of care, waiting to be seen, dignity and respect, keeping the public healthy and good management. Trusts are also measured against government national targets.

3. ANNUAL HEALTH CHECK ASSESSMENT

3.1. The assessment consists of the following:

Three components that combine to form an organisations quality of services score;

- Core Standards
- Existing National Targets
- New National Targets

3.2. Scoring

The HCC gives one of four component level scores for the core standards and existing national targets:

- Fully met
- Almost met
- Partially met
- Not met

For the new national targets:

- Excellent
- Good
- Fair
- Weak

3.3. Scores

These scores are then combined to form an overall score through a set of complex but clear rules. To achieve an excellent rating a trust must achieve the highest available rating for the three components.

3.4. Use of resources

The use of resources score is derived from the work of the Audit Commission or for Foundation Trusts from the work of Monitor.

The use of resources component of the Annual Health Check is assessed on a four part scale:

- | | |
|-------------|--------------------------|
| – Excellent | - performing strongly |
| – Good | - performing well |
| – Fair | - adequate performance |
| – Weak | - inadequate performance |

4. ROYAL BOLTON HOSPITAL NHS FOUNDATION TRUST PERFORMANCE

(Appendix 1 Summary report)

Overall the Trust scored '**good**' for the quality of services and '**good**' for the use of resources.

The score for each part of the assessment were as follows:

4.1. Core standards

The Trust declared compliance with 23 of the 24 core standards and achieved a score of **fully met**.

4.2. Existing National Targets

The Trust achieved 6 out of the 10 existing national targets and underachieved on 4 targets, achieving a score of **almost met**. The targets where the Trust underachieved were:

MEETING EXISTING NATIONAL TARGETS MET – 6 UNDERACHIEVED - 4

Indicators

	2007/08		
Total time in A&E: four hours or less	<div><div></div><div></div><div></div></div>	UNDER ACHIEVED	
All cancers: two week wait	<div><div></div><div></div><div></div></div>	ACHIEVED	
Rapid access chest pain clinic: two week wait	<div><div></div><div></div><div></div></div>	ACHIEVED	
Revascularisation: three month wait	NOT APPLICABLE		
Cancelled operations and those not admitted within 28 days	<div><div></div><div></div><div></div></div>	UNDER ACHIEVED	
Thrombolysis - 60 minute call to needle time	<div><div></div><div></div><div></div></div>	ACHIEVED	
Information in place to support choice	<div><div></div><div></div><div></div></div>	UNDER ACHIEVED	
All cancers: one month diagnosis to treatment	<div><div></div><div></div><div></div></div>	ACHIEVED	
All cancers: two month GP urgent referral to treatment	<div><div></div><div></div><div></div></div>	ACHIEVED	
Inpatients waiting longer than 26 weeks	<div><div></div><div></div><div></div></div>	UNDER ACHIEVED	
Outpatients waiting longer than 13 weeks	<div><div></div><div></div><div></div></div>	ACHIEVED	
Information in place in support choice	60%	57%	
Inpatients waiting longer than 26 weeks	0.03%	0.064% (15 Breaches)	

4.3 New National Targets

The Trust met 7 of the 10 new national targets and underachieved on 3 achieving a score of **good**. The targets where the Trust underachieved were:

MEETING NEW NATIONAL TARGETS

MET – 7

UNDERACHIEVED - 3

Indicators		2007/08
V	Participation in audits	ACHIEVED
	Smoking during pregnancy and breastfeeding initiation	ACHIEVED
	Access to genito-urinary medicine clinics within 48 hours	NOT APPLICABLE
	Experience of patients	SATISFACTORY
	Emergency bed days	ACHIEVED
	Waiting times for diagnostic tests	UNDER ACHIEVED
	Clostridium difficile data quality	UNDER ACHIEVED
	MRSA bacteraemia	UNDER ACHIEVED
	Data quality on ethnic group	ACHIEVED
5. U	Compliance with guidelines concerning self harm	ACHIEVED
	Information, screening and referral for drug misusers	ACHIEVED
	Referral to treatment time milestones	ACHIEVED
	Compliance with guidelines concerning obesity	ACHIEVED
	performance.	

The Trusts Financial targets 2007/08 were;

- To maintain expenditure income, i.e. breakeven duty – achieved surplus of £1,735
- To contain borrowing within the External Financing limit (EFL) – achieved undershoot of £2k
- To manage capital expenditure within the Capital Resource Limit (CRL) – achieved small underspend of £1k
- Capital Cost Absorption Duty – 3.5% target – was achieved
- Saving Programme – saving delivered in year £3.75m

The Trust achieved the following score for the 5 standards;

- Financial reporting - Performing well
- Financial management - Performing well
- Financial Standing - Performing strongly

- Internal Control - Adequate performance
- Value for Money - Performing well

6. CONCLUSION

The Healthcare Commission summary of how many of their assessments were met by the Trust in key areas

12/13	Safety and cleanliness
9/9	Standard of care
8/12	Waiting to be seen
9/10	Dignity and respect
4/4	Keeping the public healthy
15/17	Good management

The Annual Health Check for 2007/2008 has found that Royal Bolton Hospital NHS Foundation Trust to be performing good for the quality of services and good for the use of resources.

The Trust's rating has remained the same for the last two years.

7. RECOMMENDATION

The Board is asked to:

- Note the results of the 2007/2008 Annual Health Check

Mandy Leyland

Head of Governance & Patient Experience

15th October 2008