Adult and Community Services: Reporting Spreadsheet 2009-2010: Healthy

PI REF	INDICATOR	PI TYPE	2009-2010 OUTTURN			2010-11 TARGET	Q1			PROJECTION			STATUS	DIRECTION	COMMENTARY
			NUM	DENOM	VALUE		NUM	DEN	VALUE	NUM	DEN	VALUE			
COMMUNITY STRATEGY AND LAA INDICATORS															
126	Early access to maternity services (% of women who have seen a midwife or an appropriate healthcare professional for a health and social care assessment of needs and risk by 12 weeks)	CS	996	1048	**95%**	**83%**	0	0	**93.3%**	0	0	**93.3%**	**On track**	**Declining**	This NHS Bolton Indicator is currently on track and approximately 10% above target.
130	Number of adults, older people and carers receiving self-directed support in the year to 31st March as a percentage of clients receiving community based services and carers receiving carer's specific services aged 18 or over	CS	1839	9134	**20.1%**	**30%**	1422	6623	**21.5%**	2145	9134	**23.5%**	**Off track**	**Improving**	The projection forcasts that 23.5% of clients will be in receipt of SDS by the end of the year. The Self Directed Support process continues to be embedded and piloted and we are still at an early point in the year. It is anticipated that the wider rollout of the SDS process will increase numbers as we go through the year and although this is being classed as 'off track' the indicator is still showing good progress and improving on 2009-10.
135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	CS	2206	8516	**26%**	**36%**	451	6483	**7.0%**	1804	8516	**21.2%**	**Off track**	**Declining**	This indicator is off track at Quarter One but it is expected that this figure will improve - firstly with the recent launch of the Carer's Voice network which will develop into the carer's council to allow carer's voices to be heard and will help shape services based on their needs.; and secondly the Carer's Resource Centre opened in June which will develop and promote services for carers.
NATIONAL INDICATORS															
132	Timeliness of social care assessment (all clients 18+)	NI	3720	4864	**76%**	**80%**	818	1055	**77.5%**	818	1055	**77.5%**	**Off track**	**Improving**	This figure is showing a slight improvement on 2009-10 however it remains below the target level of 80% and therefore off track. This has been raised with SCMT and an action plan is to be put in place for 2010-2011.
133	Timeliness of social care packages (all clients)	NI	2829	3828	**74%**	**85%**	348	365	**95.3%**	348	365	**95.3%**	**On track**	**Improving**	At Q1 this indicator is showing signs of improvement with an outturn of 95.3% against a target of 85%. This indicator will continue to be closely monitored throughout the year.
136	People supported to live independently through social services	NI			**2946**	**n/a**	0	0	**3038**	0	0	**3038**	**Not reportable**	**Not reportable**	The Q1 figure for NI 136 shows that the council is supporting an increased number of people compared with 2009-2010, but shows good progress in this area.
REMAINING INDICATORS (PAF AND VITAL SIGNS)															
C29	Adults with physical disabilities helped to live at home (per 1,000 head of population)	LPI (PAF)	642	160183	**4.01**	**3.75**	635	160183	**3.96**	635	160183	**3.96**	**On track**	**Declining**	At Q1 there are 635 adults with physical disabilities helped to live at home. This indicator is on track and performing well although it is declining slightly from the 2009-10 figure.
C30	Adults with learning disabilities helped to live at home (per 1,000 head of population)	LPI (PAF)	532	160183	**3.32**	**3.2**	537	160183	**3.35**	537	160183	**3.35**	**On track**	**Improving**	This indicator is on track and improving at Q1 with 537 people with learning disabilities helped to live at home - a slight increase in comparison with 2009-10.
C31	Adults with mental health problems helped to live at home (per 1,000 head of population)	LPI (PAF)	1207	160183	**7.54**	**7.41**	1236	160183	**7.72**	1236	160183	**7.72**	**On track**	**Improving**	This indicator is on track and improving at Q1 with 1236 people with mental health problems helped to live at home - a slight increase in comparison with 2009-10.
C32	Older people helped to live at home (per 1,000) BVPI 54	LPI (PAF)	3217	40487	**79.46**	**67.03**	3251	40487	**80.30**	3251	40487	**80.30**	**On track**	**Improving**	This indicator is performing well with 3251 older people helped to live at home at Q1. This is an increase when compared with 2009-10 and means the indicator is on track and well above target.
C33 (VP)	Vulnerable People helped to live at home	LPI (PAF)	15	160183	**0.09**	**0.1**	16	160183	**0.10**	16	160183	**0.10**	**On track**	**Improving**	This indicator shows that there are 16 vulnerable people helped to live at home at Q1, which is an increase of 1 in comparison to 2009-10.
C34 (SM)	Substance Misuse (helped to live at home)	LPI (PAF)	15	160183	**0.09**	**0.19**	17	160183	**0.11**	17	160183	**0.11**	**Off track**	**Improving**	The snapshot of the number of people with substance misuse issues supported to live at home at remains off track but is improving by 2 clients on the 2009-10 figure. There will be a focus on this area to improve the figure throughout 2010-2011.
C72	Older people aged 65 or over admitted on a permanent basis to res/nursing care (per 10,000 pop)	LPI (PAF)	303	40487	**74.84**	**75.37**	82	40487	**20.25**	328	40487	**81.01**	**Off track**	**Declining**	This indicator has remained on track and performing well, sitting just under the target limit with 303 older adults admitted on a permanent basis to residential or nursing care in the year.
C73	Adults aged 18-64 admitted on a permanent basis to residential/nursing care (per 10,000 pop)	LPI (PAF)	24	160183	**1.50**	**1.12**	2	160183	**0.12**	8	160183	**0.50**	**On track**	**Improving**	This indicator has gone past the target limit of 14 - at year end there have been 24 younger adult permanent admissions, and these can be broken down as follows: 14 MH, 6 PD, 4 LD.
D37	Availability of single rooms (%)	LPI (PAF)	320	331	**96.68%**	**97%**	74	76	**97.37%**	74	76	**97%**	**On track**	**Improving**	The single rooms indicator has remained on track and above the target of 97%.
D40	Clients receiving a review (%) (KT<50%)	LPI (PAF)	7285	9038	**80.60%**	**90%**	2064	6891	**0.30**	8256	9038	**91.3%**	**On track**	**Improving**	The projection for the reviews indicator shows the figure to be on track and improving at Q1.
D54	Percentage of equipment/adapts delivered within 7 working days BVPI 56(KT<55)	LPI (PAF)	21248	22121	**96.05%**	**95%**	4524	4722	**0.96**	4524	4722	**95.8%**	**On track**	**Declining**	This indicator continues to perform consistently at 95.8%, currently just above the target of 95%.
E47	Ethnicity of older people receiving assessment (ratio)	LPI (PAF)	4.49	3.6241	**1.24**	**1.48**	4.6	3.6241	**1.27**	4.6	3.6241	**1.27**	**On track**	**Improving**	This indicator remains within the acceptable ratio band and continues to perform well.
E48	Ethnicity of older people receiving services following an assessment (ratio)	LPI (PAF)	4.69	4.49	**1.04**	**1.03**	4.73	4.6	**1.03**	4.73	4.6	**1.03**	**On track**	**Improving**	The ratio is almost exactly at 1 and is excellent performance showing consistent in terms of ethnicity and assessment leading to services.
KT2	% of adults and older adults assessed in year where ethnicity is unknown (KT>10)	LPI (PAF)	38	4733	**0.01**	**0.7%**	5	955	**0.01**	5	955	**0.5%**	**On track**	**Improving**	This indicator remains within the threshold with 5 cases of missing ethnicity - these are being followed up.
KT3	% of adults and older adults receiving services where ethnicity is unknown (KT>10)	LPI (PAF)	63	9038	**0.01**	**0.2%**	64	6963	**0.01**	64	6963	**0.92%**	**Off track**	**Declining**	There has been an increase in missing ethnicity at Q1 and the target has also been lowered for this year. TBC

Adult and Community Services: Reporting Spreadsheet 2009-2010: Safer

PI REF	INDICATOR	PI TYPE	SVC AREA	2008-2009 OUTTURN			2010-11 TARGET	Q1			PROEJCTION			STATUS	DIRECTION	COMMENTARY
				NUM	DENOM	VALUE		NUM	DEN	VALUE	NUM	DEN	VALUE			
COMMUNITY STRATEGY AND LAA INDICATORS																
15	Serious violent crime rate (per 1000)	LAA	BeSafe	222	262781	**0.84**	**0.87**	57	262781	**0.22**	228	262781	**0.87**	On track	Declining	The serious violent crime indicator remains on track, with a projected rate of 0.87 crimes per 1000 of the population. There have been 57 serious violent crimes so far in 2010-11, which gives a projection of 228 for year end, which would be 5 more crimes than 2009-10.
16	Serious acquisitive crime rate (per 1000)	LAA	BeSafe	4460	262781	**16.97**	**22.46**	1050	262781	**4.00**	4200	262781	**15.98**	On track	Improving	The figures for serious acquisitive crime show this indicator to be well on track and improving on 2009-10. There have been 1050 serious acquisitive crimes this year which gives a projection of 4200 for the year - this is well below the target limit, therefore representing excellent performance in this area.
144	Offenders under probation supervision in employment at the end of their order	CS	BeSafe			**0.46**	**46%**			**56%**			**56%**	On track	Improving	This indicator is performing well at 55.6% which is almost 10% above the target.
LPI	Criminal Damage (new local PI to replace 10 key crimes)	CS	BeSafe	4317	262781	**16.43**	**n/a**	1023	262781	**3.89**	4092	262781	**15.57**	On track	Improving	This indicator is being reported as on track at Q1 as although there is no formal target set, the projection of the figure shows it to be improving on last year. Target to be confirmed as soon as possible.
NATIONAL INDICATORS																
20	Assault with injury crime rate (per 1000)	NI	BeSafe	1638	262781	**6.23**	**7.09**	443	262781	**1.69**	1772	262781	**6.74**	On track	Declining	The assault with injury indicator is on track at Q1 with a projection of 1772 crimes by year end which would be within the target but decling from 2009-10.
28	Serious knife crime rate (per 1000)	NI	BeSafe	193	262781	**0.73**	**0.67**	45	262781	**0.17**	180	262781	**0.68**	Off track	improving	At Q1 the serious knife crimes indicator projection shows the indicator ro be slightly off track with an outturn of 0.68 crimes per 1,000 of the population, against a target of 0.67. However, the gap in performance is only 5 incidents - TBC
29	Gun crime rate (per 1000)	NI	BeSafe	25	262781	**0.10**	**0.23**	4	262781	**0.02**	16.00	262781	**0.06**	On track	Improving	There have only ben 4 instances of gun crime at Q1 which gives a projection of 16 crimes by year end. This indicator is well on track and improving on last year, representing excellent progress in this area.
143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	NI	BeSafe	n/a	n/a	**95%**	**86%**			**92%**			**92%**	On track	Declining	This indicator is performing well at 91.5% which is over 5% above the target.

Adult and Community Services: Reporting Spreadsheet 2009-2010: Strong and Confident

PI REF	INDICATOR	PI TYPE	SVC AREA	2009-2010 OUTTURN			2010-11 TARGET	Q1			PROJECTION			STATUS	DIRECTION	COMMENTARY
				NUM	DENOM	VALUE		NUM	DEN	VALUE	NUM	DEN	VALUE			
COMMUNITY STRATEGY AND LAA INDICATORS																
142	Vulnerable people supported to maintain independent living	CS	Social Care			**98.89%**	**98.80%**			0.992			**99.20%**	**On track**	**Improving**	At Q1 this indicator remains just above target and has improved slightly on the 2009-10 outturn, with a current figure of 99.2%.
149	Adults in contact with secondary mental health services in settled accommodation	CS	Social Care	1122	1302	**86.18%**		1405	1626	**86.41%**	1405	1626	**86%**	**On track**	**Improving**	This indicator has shown excellent signs of improvement throughout the year and is performing well with 86% of mental health clients in settled accommodation. Although there has been a 2% drop since Q3, the year end outturn is well above the target of 67%. This is an indicative figure only at this stage.
LPI	To increase engagement and participation of young people in Bolton's Cultural Activity	CS	Culture			**291,432**	**261,056**			**54,608**			**54,608**	**Off track**	**Declining**	This indicator is below target for Q1, this is partly due to a decrease in numbers visiting the central museums, archives and aquariums.
LPI	Hate Crimes	CS	BeSafe	340	262781	**1.29**	**1.33**	114	262781	**0.43**	456	262781	**1.74**	**Off track**	**Declining**	There have been 114 instances of hate crime so far this year and the projection is for 456 instances by year end. The indicator shows that there would be 1.74 hate crimes per 1,000 of the population which is on track against the this year's target of 1.33.
NATIONAL INDICATORS																
141	Number of vulnerable people achieving independent living	NI	Social Care			**81.10%**	**74%**			**76%**			**76.25%**	**On track**	**Declining**	Although this indicator has declined slightly since 2009-10 it is currently performing well at 76.25%. The figure is just above target at Q1 although it is declining on last year's outturn.
145	Adults with learning disabilities in settled accommodation	NI	Social Care	457	679	**67.30%**	**70%**	80	602	**13.29%**	320	679	**47.13%**	**Off track**	**Declining**	This indicator is technically declining due to an anomaly in the method required for last years reporting which resulted in an outturn of 100%. A proxy figure had been used up until February in the absence of service information this year. The year end figure shows an outturn of 67.3%, which although is significantly down on the proxy figure, is an improvement on the figure of 41.7% which was reported at Q1. As there is no target set, this is being reported as on track.
146	Adults with learning disabilities in employment	NI	Social Care	12	679	**1.77%**	**2.4%**	1	602	**0.17%**	4	679	**0.59%**	**Off track**	**Declining**	There are now 12 of the 679 LD clients assessed this year in employment, which is an increase of 10 clients since Q1. However, the rate has fallen from 8.3% in Q1 to 1.8% currently. This has been identified as an area of focus for improvement and work is ongoing to improve this figure going forward into 2010-2011. There is no target set however it is being reported as off track as it is currently below last year's outturn.
150	Adults in contact with secondary mental health services in employment	NI	Social Care	100	1302	**7.68%**		87	1626	**5.35%**	87	1626	**5%**	**On track**	**Declining**	This indicator has remained consistently above the target of 5% this year and at year end is at 8% which represents good performance. This is an indicative figure only at this stage.

Adult and Community Services: Reporting Spreadsheet 2010-11

PI REF	INDICATOR	THEME	PI TYPE	SVC AREA	2009-2010 OUTTURN			2010-11 TARGET	Q1			Q2			Q3			Q4			PROJECTION			STATUS	DIRECTION	COMMENTARY
					NUM	DENOM	VALUE		NUM	DEN	VALUE	NUM	DEN	VALUE	NUM	DEN	VALUE	NUM	DEN	VALUE	NUM	DEN	VALUE			
8	Adult participation in sport	Strong and Confident	NI	Culture	n/a	n/a	21.52%	n/a																		Annual- November 2010. Interim data will be published for NI8 in June 2010. Further interim data for NI8 will be published in December 2010 and June 2011 with final progress reported in December 2011 based on data collected in Active People 5.
9	Use of public libraries	Strong and Confident	NI	Culture			44.2%																			Annual - Nov 2010
10	Visits to museums or galleries	Strong and Confident	NI	Culture			49.4%																			Annual - Nov 2010
11	Engagement in the arts	Strong and Confident	NI	Culture			37.0%																			Annual - Nov 2010
13	Number of English Speakers of Other Languages	Strong and Confident	NI	Culture	n/a	n/a	n/a	n/a																		Annual - Not Reported for 09/10 in line with government changes
15	Serious violent crime rate (per 1000)	Safer	LAA	BeSafe	222	262781	0.84	0.87	57	262781	0.22										228	262781	0.87	On track	Declining	The serious violent crime indicator remains on track, with a projected rate of 0.87 crimes per 1000 of the population. There have been 57 serious violent crimes so far in 2010-11, which gives a projection of 228 for year end, which would be 5 more crimes than 2009-10.
16	Serious acquisitive crime rate (per 1000)	Safer	LAA	BeSafe	4460	262781	16.97	22.46	1050	262781	4.00										4200	262781	15.98	On track	Improving	The figures for serious acquisitive crime show this indicator to be well on track and improving on 2009-10. There have been 1050 serious acquisitive crimes this year which gives a projection of 4200 for the year - this is well below the target limit, therefore representing excellent performance in this area.
17	Perceptions of ASB	Safer	LAA	BeSafe			24.3%	23%																Not reportable	Not reportable	Place Survey Indicator - Information due in November 2010
18	Adult re-offending rates for those under probation supervision	Safer	NI	BeSafe	n/a	n/a	n/a	n/a																		TBC
20	Assault with injury crime rate (per 1000)	Safer	NI	BeSafe	1638	262781	6.23	7.09	443	262781	1.69										1772	262781	6.74	On track	Declining	The assault with injury indicator is on track at Q1 with a projection of 1772 crimes by year end which would be within the target but decling from 2009-10.
21	Dealing with local concerns about anti -social behaviour and crime by the local council and police	Safer	NI	BeSafe			29.0%	25%																On track	Improving	Information from the GMP Quarterly survey shows at Q2 that 29% of people feel that the police and council deal with anti-social behaviour effectively. This is a significant improvement on the previous year and on target, but please note that this is a proxy measure and the place survey is annual and asked in a different way which may change the results - there are different confidence intervals.
27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	Strong and Confident	LAA	BeSafe			30.0%	29%																On track	Declining	Information from the GMP Quarterly survey shows at Q2 that 30% of people feel that the police and council understand local concerns effectively. This is a significant improvement on the previous year and on target, but please note that this is a proxy measure and the place survey is annual and asked in a different way which may change the results - there are different confidence intervals.
28	Serious knife crime rate (per 1000)	Safer	NI	BeSafe	193	262781	0.73	0.67	45	262781	0.17										180	262781	0.68	Off track	Improving	At Q1 the serious knife crimes indicator projection shows the indicator ro be slightly off track with an outturn of 0.68 crimes per 1,000 of the population, against a target of 0.67. However, the gap in performance is only 5 incidents - TBC
29	Gun crime rate (per 1000)	Safer	NI	BeSafe	25	262781	0.10	0.23	4	262781	0.02										16	262781	0.06	On track	Improving	There have only ben 4 instances of gun crime at Q1 which gives a projection of 16 crimes by year end. This indicator is well on track and improving on last year, representing excellent progress in this area.
30	Re-offending rate of prolific and priority offenders	Safer	NI	BeSafe	n/a	n/a	n/a	n/a																		
33	Arson incidents per 10,000 of the population **TOTAL**	Safer	NI	BeSafe	1423	262781	54.15	53.28	615	262781	23.40										2460	262781	93.61	Off track	Declining	Not reporting at Q1 due to no complete target information available
33	Arson incidents (primary fires) per 10,000 of the population	Safer	NI	BeSafe	420	262781	15.98	n/a	99	262781	3.77										396	262781	15.07	On track	Improving	Not reporting at Q1 due to no complete target information available
33	Arson incidents (secondary fires) per 10,000 of the population	Safer	NI	BeSafe	1003	262781	38.17	n/a	516	262781	19.64										2064	262781	78.54	On track	Declining	Not reporting at Q1 due to no complete target information available
34	Domestic violence – murder (per 1000)	Safer	NI	BeSafe	1	262781	0.004	0																On track	Improving	At this stage in the year there has been only one murder with a domestic violence link - leading to a projection of 2 within the year which is the same as last years outturn. However in order to achieve target, we would hope to maintain the number at one for the remainder of the year. The indicator is shown as improving with the same outturn projection, due to the increase in population.
36	Protection against terrorist attack	Safer	NI	BeSafe	n/a	n/a	n/a	n/a																		Annual
39	Rate of hospital admissions for alcohol related harm (per 100,000)	Healthy	LAA	Health and PCT	n/a	n/a	1897	2302																On track	Improving	The year end outturn for this indicator is 1897, which shows that there has been a 14% reduction on the 2008-09 figure. The figure has stayed well within the target of 2216 and also last year's figure of 2011, meaning it is on track and improving.
40	Number of drug users recorded as being in effective treatment	Healthy	LAA	Health and PCT			1445	1496																Off track	Declining	The indicator for drug users recorded to be in effective treatment is currently off track against the target of 1467 but is improving in comparison to the 2008-09 outturn of 1410. Due to the reporting mechanism for this figure, true data for year end is not available until July 2010.
41	Perceptions of drunk or rowdy behaviour as a problem	Safer	NI	BeSafe																						Annual
42	Perceptions of drug use or drug dealing as a problem	Safer	NI	BeSafe																						Annual
49a	Number of **primary fires** (per 100,000)	Safer	NI	BeSafe	851	262781	323.8	285.4	228	262781	86.8										912	262781	347.1	Off track	Declining	Not reporting at Q1 due to no complete target information available
49b	Related Fatalities (per 100,000)	Safer	NI	BeSafe					1	262781	0.4													FALSE	Improving	Not reporting at Q1 due to no complete target information available
49c	Non-Fatal Casualties, excluding precautionary checks (per 100,000)	Safer	NI	BeSafe					15	262781	5.7													FALSE	Improving	Not reporting at Q1 due to no complete target information available
119	Self reported measure of people's overall health and well being (% saying good)	Healthy	LAA	Social Care				75.4%																		Annual
120	All age all cause mortality rate - Males	Healthy	LAA	Health and PCT	n/a	n/a	n/a	688																		Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.
120	All age all cause mortality rate - Females	As above	As above	As above	n/a	n/a	n/a	513																		Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.
121	Mortality rate from all circulatory diseases at ages under 75	Healthy	NI	Health and PCT	n/a	n/a	n/a	84.67																		Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.
122	Mortality from all cancers at ages under 75	Healthy	NI	Health and PCT	n/a	n/a	n/a	112.45																		Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.
123	Stopping Smoking	Healthy	LAA	Health and PCT	n/a	n/a	n/a																			Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.
124	People with long-term conditions supported to be independent and in control	Healthy	CS	Health and PCT	n/a	n/a	n/a	n/a																		Annual. Annual from Feb 2010. Taken from GP patient survey.
125	Achieving independence for older people through rehabilitation/intermediate care	Healthy	NI	Social Care	163	294	55.4%	82%																Off track	Declining	The year end outturn measuring achieving independence for older people through rehabilitation/intermediate care 55.4%. This is an indicative figure as it does not currently include Health data.
126	Early access to maternity services (% of women who have seen a midwife or an appropriate healthcare professional for a health and social care assessment of needs and risk by 12 weeks)	Healthy	CS	Health and PCT	996	1048	95%	82.6%			93.3%												93.3%	On track	Declining	This NHS Bolton Indicator is currently on track and approximately 10% above target.
129	End of life palliative care - choice to die at home	Healthy	CS	Health and PCT	n/a	n/a	n/a	n/a																		Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.
130	Number of adults, older people and carers receiving self-directed support in the year to 31st March as a percentage of clients receiving community based services and carers receiving carer's specific services aged 18 or over	Healthy	CS	Social Care	1839	9134	20.1%	30%	1422	6623	21.5%										2145	9134	23.5%	Off track	Improving	The projection forcasts that 23.5% of clients will be in receipt of SDS by the end of the year. The Self Directed Support process continues to be embedded and piloted and we are still at an early point in the year. It is anticipated that the wider rollout of the SDS process will increase numbers as we go through the year and although this is being classed as 'off track' the indicator is still showing good progress and improving on 2009-10.
131	Delayed transfers of care from hospitals	Healthy	NI	Health and PCT	n/a	n/a	n/a				8												8	Not reportable	Not reportable	TBC
132	Timeliness of social care assessment (all clients 18+)	Healthy	NI	Social Care	3720	4864	76.5%	80%	818	1055	77.5%										818	1055	77.5%	Off track	Improving	This figure is showing a slight improvement on 2009-10 however it remains below the target level of 80% and therefore off track. This has been raised with SCMT and an action plan is to be put in place for 2010-2011.
133	Timeliness of social care packages (all clients)	Healthy	NI	Social Care	2829	3828	73.9%	85%	348	365	95.3%										348	365	95.3%	On track	Improving	At Q1 this indicator is showing signs of improvement with an outturn of 95.3% against a target of 85%. This indicator will continue to be closely monitored throughout the year.
134	The number of emergency bed days per head of weighted population	Healthy	NI	Health and PCT	n/a	n/a	n/a	n/a																		
135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Healthy	CS	Social Care	2206	8516	25.9%	36%	451	6483	7.0%										1804	8516	21.2%	Off track	Declining	This indicator is off track at Quarter One but it is expected that this figure will improve - firstly with the recent launch of the Carer's Voice network which will develop into the carer's council to allow carer's voices to be heard and will help shape services based on their needs.; and secondly the Carer's Resource Centre opened in June which will develop and promote services for carers.
136	People supported to live independently through social services	Healthy	NI	Social Care			2946	n/a			3038												3038	Not reportable	Not reportable	The Q1 figure for NI 136 shows that the council is supporting an increased number of people compared with 2009-2010, but shows good progress in this area.
138	Satisfaction of people over 65 with both home and neighbourhood	Healthy	NI	Social Care				83%																		Annual
139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	Healthy	NI	Social Care				35.0%																		Annual
141	Number of vulnerable people achieving independent living	Strong and Confident	NI	Social Care			81.10%	73.5%			76.25%												76.25%	On track	Declining	Although this indicator has declined slightly since 2009-10 it is currently performing well at 76.25%. The figure is just above target at Q1 although it is declining on last year's outturn.
142	Vulnerable people supported to maintain independent living	Strong and Confident	CS	Social Care			98.89%	98.8%			99.20%												99.20%	On track	Improving	At Q1 this indicator remains just above target and has improved slightly on the 2009-10 outturn, with a current figure of 99.2%.
143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	Safer	NI	BeSafe	n/a	n/a	95%	86.4%			91.5%												91.5%	On track	Declining	This indicator is performing well at 91.5% which is over 5% above the target.
144	Offenders under probation supervision in employment at the end of their order	Safer	CS	BeSafe			46%	46%			55.6%												55.6%	On track	Improving	This indicator is performing well at 55.6% which is almost 10% above the target.
145	Adults with learning disabilities in settled accommodation	Strong and Confident	NI	Social Care	457	679	67.3%	70%	80	602	13.3%										320	679	47.1%	Off track	Declining	This indicator is technically declining due to an anomaly in the method required for last years reporting which resulted in an outturn of 100%. A proxy figure had been used up until February in the absence of service information this year. The year end figure shows an outturn of 67.3%, which although is significantly down on the proxy figure, is an improvement on the figure of 41.7% which was reported at Q1. As there is no target set, this is being reported as on track.
146	Adults with learning disabilities in employment	Strong and Confident	NI	Social Care	12	679	1.8%	2.36%	1	602	0.2%										4	679	0.6%	Off track	Declining	There are now 12 of the 679 LD clients assessed this year in employment, which is an increase of 10 clients since Q1. However, the rate has fallen from 8.3% in Q1 to 1.8% currently. This has been identified as an area of focus for improvement and work is ongoing to improve this figure going forward into 2010-2011. There is no target set however it is being reported as off track as it is currently below last year's outturn.
149	Adults in contact with secondary mental health services in settled accommodation	Strong and Confident	CS	Social Care	1122	1302	86%		1405	1626	86.41%										1405	1626	86.41%	On track	Improving	This indicator has shown excellent signs of improvement throughout the year and is performing well with 86% of mental health clients in settled accommodation. Although there has been a 2% drop since Q3, the year end outturn is well above the target of 67%. This is an indicative figure only at this stage.
150	Adults in contact with secondary mental health services in employment	Strong and Confident	NI	Social Care	100	1302	8%		87	1626	5.35%										87	1626	5.35%	On track	Declining	This indicator has remained consistently above the target of 5% this year and at year end is at 8% which represents good performance. This is an indicative figure only at this stage.
C29	Adults with physical disabilities helped to live at home (per 1,000 head of population)	Healthy	LPI (PAF)	Social Care	642	160183	4.01	3.75	635	160183	3.96										635	160183	3.96	On track	Declining	At Q1 there are 635 adults with physical disabilities helped to live at home. This indicator is on track and performing well although it is declining slightly from the 2009-10 figure.
C30	Adults with learning disabilities helped to live at home (per 1,000 head of population)	Healthy	LPI (PAF)	Social Care	532	160183	3.32	3.2	537	160183	3.35										537	160183	3.35	On track	Improving	This indicator is on track and improving at Q1 with 537 people with learning disabilities helped to live at home - a slight increase in comparison with 2009-10.
C31	Adults with mental health problems helped to live at home (per 1,000 head of population)	Healthy	LPI (PAF)	Social Care	1207	160183	7.54	7.41	1236	160183	7.72										1236	160183	7.72	On track	Improving	This indicator is on track and improving at Q1 with 1236 people with mental health problems helped to live at home - a slight increase in comparison with 2009-10.
C32	Older people helped to live at home (per 1,000) **BVPI 54**	Healthy	LPI (PAF)	Social Care	3217	40487	79.46	67.03	3251	40487	80.30										3251	40487	80.30	On track	Improving	This indicator is performing well with 3251 older people helped to live at home at Q1. This is an increase when compared with 2009-10 and means the indicator is on track and well above target.
C33 (VP)	Vulnerable People helped to live at home	Healthy	LPI (PAF)	Social Care	15	160183	0.09	0.10	16	160183	0.10										16	160183	0.10	On track	Improving	This indicator shows that there are 16 vulnerable people helped to live at home at Q1, which is an increase of 1 in comparison to 2009-10.
C34 (SM)	Substance Misuse (helped to live at home)	Healthy	LPI (PAF)	Social Care	15	160183	0.09	0.19	17	160183	0.11										17	160183	0.11	Off track	Improving	The snapshot of the number of people with substance misuse issues supported to live at home at remains off track but is improving by 2 clients on the 2009-10 figure. There will be a focus on this area to improve the figure throughout 2010-2011.
C72	Older people aged 65 or over admitted on a permanent basis to res/nursing care (per 10,000 pop)	Healthy	LPI (PAF)	Social Care	303	40487	74.84	75.37	82	40487	20.25										328	40487	81.01	Off track	Declining	This indicator has remained on track and performing well, sitting just under the target limit with 303 older adults admitted on a permanent basis to residential or nursing care in the year.
C73	Adults aged 18-64 admitted on a permanent basis to residential/nursing care (per 10,000 pop)	Healthy	LPI (PAF)	Social Care	24	160183	1.50	1.12	2	160183	0.12										8	160183	0.50	On track	Improving	This indicator has gone past the target limit of 14 - at year end there have been 24 younger adult permanent admissions, and these can be broken down as follows: 14 MH, 6 PD, 4 LD.
D37	Availability of single rooms (%)	Healthy	LPI (PAF)	Social Care	320	331	96.68%	97%	74	76	97.37%										74	76	97.37%	On track	Improving	The single rooms indicator has remained on track and above the target of 97%.
D40	Clients receiving a review (%) **(KT<50%)**	Healthy	LPI (PAF)	Social Care	7285	9038	80.6%	90%	2064	6891	30.0%										8256	9038	91.3%	On track	Improving	The projection for the reviews indicator shows the figure to be on track and improving at Q1.
D54	Percentage of equipment/adapts delivered within 7 working days **BVPI 56(KT<55)**	Healthy	LPI (PAF)	Social Care	21248	22121	96.1%	95%	4524	4722	95.8%										4524	4722	95.8%	On track	Declining	This indicator continues to perform consistently at 95.8%, currently just above the target of 95%.
E47	Ethnicity of older people receiving assessment (ratio)	Healthy	LPI (PAF)	Social Care	4.49	3.6241	1.24	1.48	4.60	3.6241	1.27										4.60	3.6241	1.27	On track	Improving	This indicator remains within the acceptable ratio band and continues to perform well.
E48	Ethnicity of older people receiving services following an assessment (ratio)	Healthy	LPI (PAF)	Social Care	4.69	4.49	1.04	1.03	4.73	4.60	1.03										4.73	4.60	1.03	On track	Improving	The ratio is almost exactly at 1 and is excellent performance showing consistent in terms of ethnicity and assessment leading to services.
KT1	% of staff where ethnicity is recorded as unknown in the CSSR Staffing return **(KT>10)**	Healthy	LPI (PAF)	Social Care	33.8	1142.8	2.96%	1.5%																On track	Improving	Annual
KT2	% of adults and older adults assessed in year where ethnicity is unknown **(KT>10)**	Healthy	LPI (PAF)	Social Care	38	4733	0.8%	0.7%	5	955	0.5%										5	955	0.5%	On track	Improving	This indicator remains within the threshold with 5 cases of missing ethnicity - these are being followed up.
KT3	% of adults and older adults receiving services where ethnicity is unknown **(KT>10)**	Healthy	LPI (PAF)	Social Care	63	9038	0.7%	0.2%	64	6963	0.9%										64	6963	0.9%	Off track	Declining	There has been an increase in missing ethnicity at Q1 and the target has also been lowered for this year. TBC
LPI	Alcohol-related treatment completions	Healthy	CS	Health and PCT			867	710																Off track	Improving	There have been 867 alcohol-related treatment completions in the year, which is an impressive 18% increase on 2008-09. Therefore this indicator is on track and improving against last year's outturn of 710.
LPI	Criminal Damage (new local PI to replace 10 key crimes)	Safer	CS	BeSafe	4317	262781	16.43		1023	262781	3.89										4092	262781	15.57	On track	Improving	This indicator is being reported as on track at Q1 as although there is no formal target set, the projection of the figure shows it to be improving on last year. Target to be confirmed as soon as possible.
LPI	Hate Crimes	Strong and Confident	CS	BeSafe	340	262781	1.29	1.33	114	262781	0.43										456	262781	1.74	Off track	Declining	There have been 114 instances of hate crime so far this year and the projection is for 456 instances by year end. The indicator shows that there would be 1.74 hate crimes per 1,000 of the population which is on track against the this year's target of 1.33.
LPI	Successful completions from drug treatment programmes (planned discharges)	Healthy	CS	Health and PCT	133	388	34%																	FALSE	Declining	The successful completions from drug treatment programmes indicator is on track and improving from last year. The 2009-10 outturn for this indicator is 34%, which is a 2% improvement on 2008-09 and is 1% above the target of 33%.
LPI	Hepatitis B vaccination offers	Healthy	CS	Health and PCT	517	532	97%	100%																Off track	Declining	This indicator has performed consistently throughout the year and the final outturn shows that 97% of new treatment starts were offered Hepatitis B vaccinations; this is an increase of 1% on last year.
LPI	Hepatitis C tests	Healthy	CS	Health and PCT	540	1176	46%	100%																Off track	Declining	This indicator shows that in 2009-10 there are 46% of individuals who are previously/currently injecting who have had a Hepatitis C test. This is a 3% drop on last year's figure and still well below the target of 75%. Q4 information shows that 94% of individuals starting a new episode of treatment were offered a Hepatitis C test. However, only 46% of previous or current injectors in treatment have actually been tested. There may be an issue here around ensuring regular offers of testing to clients in long-term treatment; it may also be that there is more to be done in encouraging reluctant new starters to get tested. There are also concerns about the limited dry blood spot tests available.
LPI	Hospital mortality rate	Healthy	CS	Health and PCT	n/a	n/a	n/a	85%																		
LPI	Over-18 smoking prevalence (Place Survey)	Healthy	CS	Health and PCT			18%	20%																		Annual
LPI	Participation in sports and physical activity - adults	Healthy	CS	Health and PCT	n/a	n/a	n/a																			
LPI	To increase engagement and participation of young people in Bolton's Cultural Activity	Strong and Confident	CS	Culture			291432	261056			54,608												54,608	Off track	Declining	This indicator is below target for Q1, this is partly due to a decrease in numbers visiting the central museums, archives and aquariums.
VSC21	Hospital admissions for Ambulatory Care Sensitive Conditions	Healthy	CS	Health and PCT	n/a	n/a	n/a																			
VSC23	Number on CVD risk register	Healthy	CS	Health and PCT			98%																	FALSE	Declining	Annual
VSC24 (AP)	% patients admitted with heart attacks prescribed anti-platelet on discharge	Healthy	CS	Health and PCT	92	94	98%	97.6%	110	114	96.5%										110	114	96.5%	Off track	Declining	This interim information has been provided by NHS Bolton and is indicating good performance with 98% patients admitted with heart attacks prescribed anti-platelet on discharge. The indicator is on track but declining slightly on last year's outturn of 98.6%.
VSC24 (S)	% patients admitted with heart attacks prescribed statin on discharge	As above	As above	As above	92	92	100%	94.6%	108	113	95.6%										108	113	95.6%	On track	Declining	This interim information has been provided by NHS Bolton and is indicating strong performance with 100% patients admitted with heart attacks prescribed statin on discharge.
VSC24 (BB)	% patients admitted with heart attacks prescribed beta blocker on discharge	As above	As above	As above	85	93	91%	91.4%	89	105	84.8%										89	105	84.8%	Off track	Declining	This interim information has been provided by NHS Bolton and is indicating that 91% of patients admitted with heart attacks were prescribed beta blocker on discharge in the year, meaning that this figure is off track and declining against a target of 95.4%.
VSC27	Patients with diabetes	Healthy	CS	Health and PCT																						Information for this indicator is not available at this stage, as year end out-turns are yet to be finalised by NHS Bolton.

Healthy	47
Safe	22
Strong and Confident	14

BeSafe	24
Social Care	31
Health and PCT	22
Culture	6

CS	22
LAA	9
NI	36
PAF/VS/ LPI	16
BVPI	3

9