

Department	Poss No Working Days Per Annum	Non Manual					Manual					Total Percentage Sickness (FTE Value)	Total Average Days Sickness Per Person (FTE Value)	
		Number of FTE Employees	* Possible Number of Working Days (FTE)	Total Number of FTE Days lost	Average Days Sickness Per Person (FTE Value)	Percentage Sickness (FTE Value)	Poss No Working Days Per Annum	Number of FTE Employees	* Possible Number of Working Days (FTE)	Total Number of FTE Days lost	Average Days Sickness Per Person (FTE Value)			Percentage Sickness (FTE Value)
Adult Services	228	1684.21	383999.88	25742.00	15.28	6.70%	228	275.63	62844	5093.00	18.48	8.10%	6.90%	15.73
Chief Executives	228	144.95	33048.6	1280.00	8.83	3.87%	228	3.08	702	36.00	11.69	5.13%	3.90%	8.89
Children's Services	228	3006.60	685504.8	29377.00	9.77	4.29%	228	404.89	92315	2296.00	5.67	2.49%	4.07%	9.28
Corporate Resources	228	581.86	132664.08	7634.00	13.12	5.75%	228	2	456	303.00	151.50	66.45%	5.96%	13.59
Development and Regeneration Department	228	306.76	69941.28	3227.00	10.52	4.61%	228	5	1140	93.00	18.60	8.16%	4.67%	10.65
Environment Department	228	884.02	201556.56	13294.00	15.04	6.60%	228	983.75	224295	13231.00	13.45	5.90%	6.23%	14.20
Legal and Democratic Services	228	175.50	40014	1115.00	6.35	2.79%	228	1	228	0.00	0.00	0.00%	2.77%	6.32
<b>Sub-total</b>	<b>228</b>	<b>6783.90</b>	<b>1546729</b>	<b>81669.00</b>	<b>12.04</b>	<b>5.28%</b>	<b>228</b>	<b>1675.35</b>	<b>381980</b>	<b>21052</b>	<b>12.57</b>	<b>5.51%</b>	<b>5.33%</b>	<b>12.14</b>
Teachers	195	2519.47	491297	17838.00	7.08	3.63%							3.63%	7.08
<b>Totals</b>		<b>9303.37</b>	<b>2038026</b>	<b>99507.00</b>	<b>10.70</b>	<b>4.88%</b>		<b>1675.35</b>	<b>381980</b>	<b>21052</b>	<b>12.57</b>	<b>5.51%</b>	<b>4.98%</b>	<b>10.98</b>