

Report to:	Cabinet		
Date of meeting:	06/02/2022		
Report of:	Chief Executive	Report Number:	32580
Reporting Officer:	Sue Johnson Chief Executive	Telephone Number:	01204 332495
Contact Officer:	Michael Kane, Head of Policy, Performance and Partnerships	Telephone Number:	01204 334157
Report title:	Corporate Performance Update – December 2022		
Not confidential			
This report does not contain information which warrants its consideration in the absence of the press or members of the public.			
Purpose:	To provide Cabinet with an update on progress against the Council's Corporate key performance indicators and directorate priorities.		
Recommendations:	The Cabinet is recommended to: <ul style="list-style-type: none"> Review and note the updated dashboard and progress made against delivery of directorate priorities 		
Decision:			
Background documents:	<ul style="list-style-type: none"> Appendix 1 – Performance update - Our progress so far Appendix 2 – Corporate Dashboard December 22 		
Signed:	Leader.	Monitoring Officer	
Date:			
Consultation with other officers			
Finance	N/A		
Legal	N/A		
HR	N/A		
Procurement	N/A		
Climate Change	N/A		
Equality Impact Assessment	N/A		
(a) Pre-consultation reports		No	
Is there a need to consult on the proposals?			
Vision outcomes Please identify the appropriate Vision outcome(s) that this report relates or contributes to by putting a cross in the relevant box.		1. Start Well	x
		2. Live Well	x
		3. Age Well	x
		4. Prosperous	x
		5. Clean and Green	x
		6. Strong and Distinctive	x

1. INTRODUCTION AND BACKGROUND

- 1.1. In July 22 Cabinet approved the adoption of the Council's two-year Corporate Plan. Acknowledging a changing operating context, the Corporate Plan was formed to describe the role of the Council rather than focus on individual priorities, ensuring we are getting the basics right, being stable and responsible, whilst embracing a Place Leadership approach.
- 1.2. A guiding principle for the new Corporate Plan is the need to ensure that we are focused on delivery of outcomes that matters most to Bolton and therefore Directorate Plans have been developed alongside the Corporate Plan to determine what the priorities are to achieve these.
- 1.3. Alongside our refreshed plans we have also updated our Corporate Dashboard to ensure we continue to measure those key performance indicators which matter most, recognising the need to be robust and continually develop our dashboard as new indicators emerge.

2. PERFORMANCE UPDATE

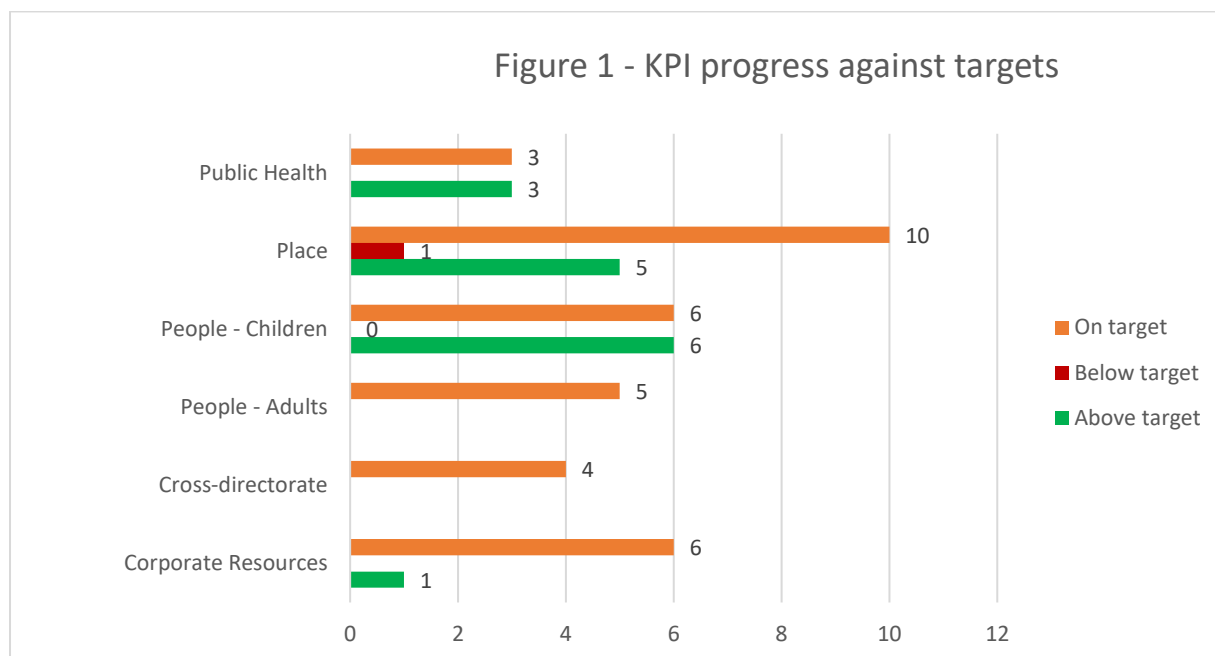
2.1 Directorate Plans

- 2.1.1 As we continue to navigate through a post-pandemic world, we acknowledge our plans need to be reflective of this and we have updated accordingly to account for new and emerging priorities impacting Bolton.
- 2.1.2 The plan continues to be worked through, Appendix 1 provides an update on progress so far, some of these works include:
 - Supporting households through cost of living
 - Enhancement of recruitment branding
 - School Meals service awarded the Bronze Food for Life
 - Development of cultural strategy underway
 - Council schools and buildings upgraded as part of the Decarbonisation Scheme
 - Almost 6000 Bolton residents benefited from adult education budget (AEB) funded provision
 - Development of Tobacco Control strategy
 - Trauma informed school project underway
 - Development and delivery of key BRAIN projects including, JSNA, Census 2021 and Pharmaceutical Needs Assessment
 - A pilot of the new universal 18-month assessment has commenced
 - Newly commissioned SEND outreach service
 - Improvement review of transitions pathways for services undertaken

2.2 Corporate Dashboard

- 2.2.1 Performance management is key to ensuring that we are on track to achieve what we set out to do. It does this by setting out how we plan and organise our resources to achieve our vision and deliver our outcomes.
- 2.2.2 The Corporate Dashboard has been updated to provide the latest available data alongside commentary on progress impacting these, as set out in Appendix 2, which can also be viewed [online](#).

2.2.3 Figure 1 provides a summation of progress at December 2022.



3. OPTIONS

3.1. It is recommended to review and note the update on progress against the Council's Corporate key performance indicators and directorate priorities.

4. IMPACTS AND IMPLICATIONS:

4.1 Financial

4.1.1 NONE

4.2 Legal

4.2.1 NONE

4.3 HR

4.3.1 NONE

4.4 Climate Change

4.4.1 NONE

4.5 Other

4.5.1 NONE

5. EQUALITY IMPACT ASSESSMENT (EIA)

5.1.1 Under the Equality Act 2010, the council has a general duty to have due regard to the need to:

1. **eliminate unlawful discrimination**, harassment, victimisation and any other conduct prohibited by the Act;
2. **advance equality of opportunity** between people who share a protected characteristic and people who do not share it; and
3. **foster good relations** between people who share a protected characteristic and people who do not share it.

5.1.2 It is important to consider how the proposals contained within this report may impact positively or negatively on protected characteristics. It has been determined that due to the nature of the retendering exercise, it is anticipated that the proposals within this report will not have a differential impact on any of Bolton's diversity groups, including staff. A full EIA is not required at this stage.

6. **CONSULTATION**

6.1. N/A

7. **VISION 2030**

7.1. The monitoring of progress against key performance indicators provides the Council with accountability on overall delivery against the Vision.

8. **RECOMMENDATIONS**

8.1. Cabinet is recommended to:

- Review and note the updated dashboard and progress made against delivery of directorate priorities