

Report to: EXECUTIVE CABINET MEMBER - CHILDREN

Date: 12th September, 2022

Report of: Borough Solicitor

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Report Title: Monitoring of Executive Cabinet Member Decisions

Non Confidential:

This report does **not** contain information which warrants its consideration in the absence of the press or members of the public

Purpose:

To report the details on the progress made regarding recent decisions taken by the Executive Cabinet Member

Recommendations:

To note the report

Decision:

Background Doc(s):

(for use on Exec Rep)

Signed:

Leader / Executive Cabinet Member

Monitoring Officer

Date:

Date of meeting	Item and decision	Action and Progress
12/7/21	<p><u>PROPOSED ROOF REPLACEMENT AT OXFORD GROVE PRIMARY SCHOOL</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>The replacement roof at Oxford Grove Primary School at a budget cost of £540K of which £276K will be met from the Schools Building Maintenance Programme and £264K from the School’s budget.</p>	Progressing
7/3/22	<p><u>TRANSPORT MANAGEMENT SYSTEM</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>(ii) The delegation of authority to the Director of Children’s Services to:</p> <p>(a) procure a transport management system either by way of tender or through an award under an existing framework agreement;</p> <p>(b) appoint the successful service provider following completion of a tender process or an award under an existing framework agreement;</p> <p>© negotiate and complete all relevant contractual documentation in this regard.</p> <p>(ii) The delegation of authority to the Borough Solicitor to carry out all necessary legal formalities in this regard.</p>	Procurement has started and a timeline is being drafted up.
7/3/22	<p><u>PROPOSED PERMANENT EXPANSION OF SS SIMON AND JUDE CE ACADEMY SCHOOL</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>The allocation of up to £2.0M of Basic Need funding for SS Simon and Jude CE Academy School to be provided by way of a funding agreement to enable it to be expanded from a two form entry to a three form entry provision thereby creating an additional 210 permanent primary school places.</p>	The Academy Trust are expected to submit a planning application for the proposed expansion of the school shortly.
27/6/22	<p><u>PUPIL AND STUDENT SERVICES TEAM REVIEW</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>The creation of two new posts within the Pupil and Student Services Team, on the basis detailed in the report now submitted.</p>	Implementation underway

27/6/22	<u>SEND RESTRUCTURE</u> The Executive Cabinet Member APPROVED – The changes to the SEND Service structure, on the basis detailed in the report now submitted.	Implementation underway
27/6/22	<u>HARVEY NURSERY – PROPOSED NEXT STEPS</u> The Executive Cabinet Member APPROVED – (i) The final proposals detailed in the report now submitted, having due regard to the consultation feedback and the Equality Impact Assessment; (ii) The closure of Harvey Nursery in response to ongoing budget pressures at the end of the Academic Year August, 2022; and (iii) Subject to the approval of the Head of Paid Service, the delegation of the implementation of the closure, including details of redundancy arrangements, to the Chief Executive and Director of Children’s Services.	Implementation underway
11/7/22	<u>INTEGRATED TRANSPORT UNIT ESTABLISHMENT</u> The Executive Member APPROVED – An increase in the establishment of the Integrated Transport Unit by the creation of 20 posts of Passenger Assistant (15 hour permanent), on the basis detailed in the report now submitted.	Implementation underway
11/7/22	<u>RECRUITMENT OF OPERATIONAL MANAGER – COMPLEX SAFEGUARDING AND YOUTH JUSTICE SERVICE</u> The Executive Cabinet Member APPROVED – The creation of an additional permanent Operational Manager within the Complex Safeguarding and Youth Justice Service, on the basis detailed in the report now submitted.	Implementation underway
11/7/22	<u>CHILDREN’S SERVICES REFORM PROGRAMME</u> The Executive Cabinet Member APPROVED – The creation of a Children’s Services Reform Manager post, on the basis detailed in the report now submitted.	Completed

15/8/22	<p><u>FINANCIAL MONITORING REPORT – CHILDREN'S SERVICES – QUARTER ONE 2022/23</u></p> <p>The Executive Cabinet Member NOTED -</p> <p>(i) The projected financial position of the portfolio as at 31st March, 2023, the changes within the Capital Programme as now detailed and the Revenue Budget; and APPROVED -</p> <p>(ii) The delegation of authority to the Director of Children's Services to call off on the framework(s) for the Capital Programme, as detailed in section 3 of the report now submitted; and</p> <p>(iii) The strategic options proposed in section 2.2 of the report now submitted.</p>	Completed
15/8/22	<p><u>VIRTUAL SCHOOL - EXTENSION OF ROLE, SUPPORTING THE EDUCATION OF CHILDREN WITH A SOCIAL WORKER</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>(i) The permanent establishment of an additional post of Attendance and Inclusion Lead (1FTE) to the Virtual School structure on the basis detailed in the report now submitted.</p>	Implementation started
15/8/22	<p><u>UPDATE TO EXPANSION OF RUMWORTH SCHOOL</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>(i) A sum of £4.806M of Departmental Capital Funding for Rumworth School to enable the creation of an additional 140 permanent special school places, on the basis detailed in the report now submitted.</p>	Scheme progressing
15/8/22	<p><u>THOMASSON MEMORIAL SCHOOL REMEDIATION</u></p> <p>The Executive Cabinet Member APPROVED –</p> <p>The remaining works to repair and re-instate Thomasson Memorial School, on the basis detailed in the report now submitted.</p>	Implementation underway