

**Report to:** Executive Member for Environmental Services

**Date:** 29<sup>th</sup> June 2009

**Report of:** Director of Environmental Services      **Report No:** EMES/291/09

**Contact Officer:** David Doherty      **Tele No:** 6782

**Report Title:** **STREET LIGHTING RENEWALS PROGRAMME 2009/2010**

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**Non Confidential :** (***Non-Confidential***) This report does **not** contain information which warrants its consideration in the absence of the press or members of the public

**Purpose:** To inform elected members of the proposed Street Lighting programmes for 2009/2010

**Recommendations:** To approve the implementation on the 2009/2010 street lighting renewals programme, including any schemes which are over-programmed.

**Decision:**

**Background Doc(s):**

**Summary:** The report contains details of the Proposed Street Lighting Programme 2009/2010 and requests its approval

## INTRODUCTION

1. The annual street lighting renewals programme is normally approved at this time of the year to programme work to be completed in the remainder of the current financial year and the early part of the following financial year. The street lighting renewals programme for 2008/2009 has been carried forward into this financial year including the approved reserved schemes.

## FINANCIAL SITUATION

2. The approved budget available for this financial year is £752k. The total budget is made up from the allocations set out in table 1 below.

**Table 1**

	£000K
Revenue budget 2009/2010	68
Capital budget after a successful CBPP bid for 2009/2010 plus slippage from 2008/2009	426
Crime related capital budget allocation 2009/2010 plus slippage 2008/2009	100
LTP2 budget allocation	158
	<b>752</b>
Less commitments 01/04/09 to date	280.8
Remaining funds for 2009/10	<b>471.2</b>
Total Programme	<b>823.9</b>
Shortfall in funding. (Work to be programmed in 10/11)	71.9
Lighting work programmed	
Appendix A	280.8
Appendix B	404.1
Appendix C	139
Total	<b>823.9</b>

Following detailed submission to the Department for Transport of the condition of our lighting stock, we have received a LTP2 budget allocation for the next two years of approx £150k per annum.

## CURRENT POSITION

3. Appendix "A" contains the over programmed schemes which were approved in 2008 and schemes which have carried forward into 2009.

Appendix "B" contains the proposed street lighting renewals programme funded from the revenue, capital & LTP2 budget allocation. It is NOT in a priority order and all schemes require approval so that officers can organise and co-ordinate the programme effectively, thus matching resources, finance and access to the various streets.

The schemes have been evaluated on the age of the columns and inspection of the structural and electrical integrity of the installation, also taken into account is the cost of maintaining these installations which the majority are on local authority supply cables.

Schemes will only be introduced up to the available funding for 09/10. The remainder will be completed in 10/11 financial year subject to budgets being made available.

Appendix "C" contains the proposed crime related street lighting renewals programme. The programme has been identified through liaison with the community safety team.

## **RECOMMENDATION**

To approve the implementation on the 2009/2010 street lighting renewals programme, including any schemes which are over-programmed.

**APPENDIX "A"****RESERVE SCHEMES APPROVED IN 2008 FOR CARRY OVER INTO 2009/10**

<b>Scheme</b>	<b>Limits</b>	<b>Ward</b>	<b>Supporting Reasons</b>	<b>Budget Costs £k</b>	<b>Cumulative Costs £k</b>
The Close	All	Hulton	Cohen Columns structural defects	5.1	5.1
The Folds	All	Horwich & Blackrod	Spalling concrete columns. Cable problems	8.5	13.6
Penn St	All	Farnworth	Cohen Columns structural defects	3.4	17
Blackshaw Lne	All	Rumworth	Spalling concrete columns. Some knock downs (kd's) already replaced.	36	53
Horridge Fold Ave	All	Hulton	Spalling concrete columns. Cable problems some columns have already had maintenance replacement.	10.2	63.2
Big Fold	All	Horwich & Blackrod	Spalling concrete columns. Street lighting cable faults.	5.1	68.3
Hollywood Rd	All	Halliwell	Spalling concrete columns. Cable problems	25.5	93.8
Norwood Gr	All	Halliwell	Spalling concrete columns. Street lighting cable faults.	6.8	100.6
Bedford St	All	Halliwell	Spalling concrete columns. cable faults.	6.8	107.4
Elwood Gr	All	Halliwell	Spalling concrete columns. cable faults.	6.8	114.2
Bright St	All	Bromley Cross	Spalling concrete columns. Cable problems	3.4	117.6
Leaf St	All	Tonge with the Haulgh, within Neighbourhood Renewal Strategy area	Spalling concrete columns. Cable problems	3.4	121
Clayton St & Clayton Ave	All	Tonge with the Haulgh,, within Neighbourhood Renewal Strategy area	Spalling concrete columns. Cable problems	17	138

## **APPENDIX “A”**

### **SCHEMES APPROVED IN 2008 CARRY OVER INTO 2009/10**

<b>Scheme</b>	<b>Limits</b>	<b>Ward</b>	<b>Supporting Reasons</b>	<b>Budget Costs £k</b>	<b>Cumulative Costs £k</b>
Marlwood Rd	All	Smithills	Spalling concrete columns, cable problems	11.9	149.9
Bleasdale Rd	All	Smithills	Spalling concrete columns, cable problems	13.6	163.5
Stanway Ave	All	Rumworth	Identified by ward members	8.5	172
Cromdale Ave	All	Heaton	Identified by community safety team	8.5	180.5
Kearsley Mount	Rear of shopping centre	kearsley	Identified by community safety team	5	185.5
St Stephens Gdns	All	kearsley	Identified by community safety team	9.6	195.1
Skelton Gr	All	Brightmet	Spalling concrete columns, cable problems	18.7	213.8
School St	All	Little Lever & Darcy Lever	Spalling concrete columns, cable problems	11.9	225.7
Danesbury Rd	All	Tonge with the Haulgh,	Spalling concrete columns, cable problems	17	242.7
Alma Rd	All	Westhoughton North & Chew Moor	Cohen columns	5.1	247.8
Hr Bridge St	All	Halliwell	Spalling concrete columns, cable problems	33	280.8

## **APPENDIX “B”**

### **STREET LIGHTING RENEWALS PROGRAMME 2009/2010**

<b>Scheme</b>	<b>Limits</b>	<b>Ward</b>	<b>Supporting Reasons</b>	<b>Budget Costs £k</b>	<b>Cumulative Costs £k</b>
Longworth Rd (phase 2)	From Blackburn Rd to Delph Ave	Bromley Cross	Cohen columns rusting at base	9.5	9.5
Limefield Rd	All	Smithills	Spalling concrete columns. Cable problems	39	48.5
Norris St	All	Little Lever & Darcy Lever	Lighting columns missing, ward councillors	6	54.5
Sharples Park	All	Astley Bridge	Identified by community safety team	17.5	72
Oldhams Lane	All	Astley Bridge	Identified by community safety team	21	93
Cheviot CIs	All	Astley Bridge	Identified by community safety team	15.5	108.5
Barlow Park Ave	All	Astley Bridge	Identified by community safety team	21	129.5
Wilkinson Rd	All	Astley Bridge	Identified by community safety team	35.5	165
Heatherfield	All	Astley Bridge	Identified by community safety team	31	196
Selkirk Rd	All	Astley Bridge	Identified by community safety team	25.5	221.5
Lanvcaster Walk	All	Halliwell	Spalling concrete columns, cable problems	4.8	226.3
Lancaster Terrace	All	Halliwell	Spalling concrete columns, cable problems	3.4	229.7
Newton Terrace	All	Halliwell	Spalling concrete columns, cable problems	1.7	231.4
Newton St	All	Halliwell	Spalling concrete columns, cable problems	5.2	236.6
Berwick Terrace	All	Halliwell	Spalling concrete columns, cable problems	1.7	238.3
Westwick Terrace	All	Halliwell	Spalling concrete columns, cable problems	1.7	240
Witney Close	All	Halliwell	Spalling concrete columns, cable problems	2.5	242.5
Watford Close	All	Halliwell	Spalling concrete columns, cable problems	1.7	244.2

## **STREET LIGHTING RENEWALS PROGRAMME 2009/2010**

<b>Scheme</b>	<b>Limits</b>	<b>Ward</b>	<b>Supporting Reasons</b>	<b>Budget Costs £k</b>	<b>Cumulative Costs £k</b>
Huntingdon Walk	All	Halliwell	Spalling concrete columns, cable problems	9.9	254.1
Wolfenden Terrace	All	Halliwell	Spalling concrete columns, cable problems	1.7	255.8
Kempston Gardens	All	Halliwell	Spalling concrete columns, cable problems	3.4	259.2
Boardman Street	All	Halliwell	Spalling concrete columns, cable problems	17	276.2
Tamworth Walk	All	Halliwell	Spalling concrete columns, cable problems	5.3	281.5
Chesham Avenue	All	Halliwell	Spalling concrete columns, cable problems	7.6	289.1
Bk Halliwell Road	All	Halliwell	Spalling concrete columns, cable problems	28	317.1
Arthur lane	All	Bradshaw	Columns rusting at base	18	335.1
Osmund Ave	All	Brightmet	Spalling concrete columns, cable problems	5	340.1
Gregory Ave	All	Brightmet	Spalling concrete columns, cable problems	5	345.1
Halton St	All	Tonge with the Haulgh	Spalling concrete columns, cable problems	8.5	353.6
Fawcett St	All	Tonge with the Haulgh	Spalling concrete columns, cable problems	3.5	357.1
Bk Bradford St	r/o Halton St	Tonge with the Haulgh	Spalling concrete columns, cable problems	7	364.1
Dunstan Street	All	Tonge with the Haulgh	Spalling concrete columns, cable problems	7	371.1 <b>Cut Off Line</b>
Belvoir Street	All	Tonge with the Haulgh	Spalling concrete columns, cable problems	3	374.1
Hilton Street	All	Tonge with the Haulgh	Spalling concrete columns, cable problems	4	378.1
Bentley St /Bk Bentley St	All	Little Lever & Darcy Lever	Spalling concrete columns, cable problems	15.5	393.6
Longworth Street	All	Tonge with the Haulgh	Spalling concrete columns, cable problems	10.5	404.1

## **APPENDIX “C”**

### **STREET LIGHTING CRIME RELATED RENEWALS PROGRAMME 2009/2010**

<b>Scheme</b>	<b>Limits</b>	<b>Ward</b>	<b>Supporting Reasons</b>	<b>Budget Costs £k</b>	<b>Cumulative Costs £k</b>
Park View	All	Keasrsley	Area forum match funded, identified through community safety team	6	6
Alberta St	All	Rumworth	Identified through Community safety team, ward councillors	10	16
Hibernia st	All	Rumworth	Identified through Community safety team, ward councillors	18	34
Briercliffe st	All	Rumworth	Identified through Community safety team, ward councillors	8	42
Langshaw Rd	All	Rumworth	Identified through Community safety team, ward councillors	3	45
Colindale CIs	All	Rumworth	Identified through Community safety team, ward councillors	10	55
Stanmore Dr	All	Rumworth	Identified through Community safety team, ward councillors	16	71
Gordon Ave	All	Rumworth	Identified through Community safety team, ward councillors	5	76
Brandwood st	All	Rumworth	Identified through Community safety team, ward councillors	24	100 <b>Cut Off Line</b>
Daisy st	All	Rumworth	Identified through Community safety team, ward councillors	7	107
Blackledge St	All	Rumworth	Identified through Community safety team, ward councillors	27	134
Oswald St	All	Rumworth	Identified through Community safety team, ward councillors	5	139