| Report to:               | Executive Cabinet Member: Adults   | xecutive Cabinet Member: Adults |  |  |  |  |  |
|--------------------------|--|---------------------------------|--|--|--|--|--|
| Date:                    | 9 <sup>th</sup> July 2018  |                                 |  |  |  |  |  |
| Report of:               | Director of People Services  | Report<br>No:                   |  |  |  |  |  |
| Contact Officer:         | P Rankin Assistance Director for<br>Performance, Planning and<br>Resources   | <b>Tele No:</b> 2011            |  |  |  |  |  |
| Report Title:            | People Services<br>Performance Management Report Quarter Four 2017-18  |                                 |  |  |  |  |  |
| Confidential /           | (Non-Confidential) This report does not  | contain information which       |  |  |  |  |  |
| Non Confidential:        | warrants its consideration in the absence of   |                                 |  |  |  |  |  |
| Non Confidential:        | public   |                                 |  |  |  |  |  |
|                          |  |                                 |  |  |  |  |  |
| Purpose:                 | To provide the Executive Cabinet Member<br>Available 2017/18 performance information<br>Department                           |                                 |  |  |  |  |  |
|                          |  |                                 |  |  |  |  |  |
| Recommendations:         | The Executive Cabinet Member – Deputy  | Leader is recommended to:       |  |  |  |  |  |
|                          | Note the content of the report   |                                 |  |  |  |  |  |
|                          |  |                                 |  |  |  |  |  |
| Decision:                |  |                                 |  |  |  |  |  |
|                          |  |                                 |  |  |  |  |  |
| Background<br>Doc(s):    | Appendix A – Performance Profile<br>Appendix B – External Quality Assessment<br>Appendix C - Performance Profile Definitions |                                 |  |  |  |  |  |
| (for use on Exec<br>Rep) |  |                                 |  |  |  |  |  |
| Signed:                  |  |                                 |  |  |  |  |  |
|                          | Leader / ExecutiveMonitoring OfficerCabinet Member   |                                 |  |  |  |  |  |
| Date:                    |  |                                 |  |  |  |  |  |

#### 1. Executive Summary –

This report provides a summary of the performance of the People Services Department during Quarter Four of 2017/18. The report outlines the Department's performance against the priorities of Bolton's Community Strategy – Bolton Vision 2030. The Department's performance management framework is structured around the priorities for People Services. Overall, the Department's performance against its priorities continues to be good.

Areas where performance is good include:

- Ratings of Good or better CQC ratings for adult social care services (both home-based and residential or nursing care);
- Dementia Diagnosis rates, which remain strong at over 77% and well above the NHS target set;
- Successfully completion of transfers to new Education Health and Care Plans for children by the April deadline;
- Rates of low birth weight babies and smoking at the time of delivery.

Areas requiring further improvement include:

- GSCE results within secondary schools;
- The approach to Early Help, recognising the positive impact effective early help can have on a number of interdependent performance indicators across the age range.

The report gives further details of each of these areas and also provides information and commentary on:

- The government's forthcoming green papers on the reform of Adult Social Care and support for older people;
- Department for Education's national review of the ways in which being a child in need affects children and young people's educational attainment;
- Introduction of new duties on local authorities to extend support children and young people who have left care via the Children and Social Work Act 2017.

## 2. Community Strategy Priorities and Performance

Bolton's Community Strategy sets out partners' collective Vision for Bolton in 2030 and outlines what needs to be done to realise this vision over the next 15 years. People Services will make a major contribution to the 'people' aspects of this strategy, articulated in the 8 People Priorities which cover the wide-ranging work of the Department:

Vision Priority 1: Our children are safe, healthy and active

Vision Priority 2: Our children arrive at school ready to learn & develop

Vision Priority 3: Our children have skills and aptitudes to make their way in the world

Vision Priority 4: Our Looked After Children aspire and achieve

Vision Priority 5: People in Bolton stay well for longer and feel more connected in their communities

Vision Priority 6: People can exercise choice and control, and live independently

Vision Priority 7: People in Bolton live longer and healthier lives and stay well

Vision Priority 8: Reducing poverty amongst families and children

This section should be read in conjunction with Appendix A (and, for DMT, Appendix B) which provides further analysis of key performance indicators, including trends over time and comparisons with national, regional and statistical neighbour averages. The People Services Profile (Appendix A) shows how Bolton is performing on a range of key indicators across the department; the narrative below focus on the indicators which have been updated this quarter.

#### 2.1 Vision Priority 1: Our children are safe, healthy and active

This priority focuses on how we ensure that every child and young person in Bolton feels safe, protected from neglect and harm and has the best possible chance in life.

The service continues to implement its comprehensive improvement plan as described in the last quarter. Key improvement actions this quarter have included the pilot of a new structure for the safeguarding service, which has set up a dedicated court team. It is anticipated that this will lead to improvements in the timeliness and efficiency of statutory processes, but the effectiveness of this pilot structure will be reviewed in October 2018. In line with this, work continues to strengthen the procedures by which Heads of Service obtain assurance in the quality of front line service delivery.

The Department for Education has launched a national review of the ways in which being a child in need affects children and young people's educational attainment. Further details of a peer support programme originally proposed by DfE in Autumn 2017 have emerged – the "partners in practice" scheme will see a number of local authorities, including one in Greater Manchester; receive funding to enable them to support improvement in other authorities.

Performance in relation to the rate of Low Birth Weight babies is very good. There is a consistently improving trend with three consecutive reductions year on year. Currently, Bolton has the lowest number of low birth weight babies ever recorded in the Borough. This indicator correlates with our very good local infant mortality rate that was reported in Quarter 3. We set a challenging target for this indicator for 2017/18 and have achieved it.

In terms of breastfeeding prevalence at 6-8 weeks, although there has been an improvement this quarter, there is a risk that the overall, annual target may not be achieved. Public health commissioned services for children and families are currently being redesigned. Improving breastfeeding rates is a key outcome measure for the new service.

There has been a reduction in smoking at time of delivery in Quarter 4. However we need to sustain this improvement to demonstrate year on year success. The local stop smoking system is currently being redesigned. Aligned with Greater Manchester 'Make Smoking History' strategy the proposed new offer will

include: specialist support for priority groups, access to pharmacy-based stop smoking support and encouraging people to self-manage quit attempts using digital technologies. In addition, a review of community based approaches to targeting routine and manual workers is currently being undertaken as this cohort has historically been difficult to impact on. Discussions are taking place with local social housing providers to design innovative ways to engage with this cohort, including a peer support approach based on the GM Communities in charge of Alcohol model. Finally, Bolton's Public Health team is currently working with colleagues across Greater Manchester to implement the BabyClear programme to offer support to pregnant women to stop smoking.

# 2.2 Vision Priority 2: Our children arrive at school ready to learn & develop

Our ambition for this priority is to ensure that every child in Bolton has the emotional and social skills and levels of development which will allow them to start school ready to learn, thrive and be happy. It also focuses on services that help families to find the right support at the right time, throughout childhood.

As reported last quarter, analysis of the attainment of different groups of children at Early Years Foundation Stage shows that between 2016 and 2017 the attainment gap between the following groups and the average of all children in Bolton has narrowed:

- Boys
- Children receiving SEND support
- Children eligible for free school meals

With regard to the latter group, Bolton's attainment gap is now in line with the England average gap for the first time since the new profile was introduced in 2014.

Performance in relation to the rate of Under 18 Conceptions is good. There are continuing significant reductions in Under 18 Conceptions and this year sees the lowest number ever recorded – 98 per year down from 300 in 2004-05.

# 2.3 Vision Priority 3: Our children have skills and aptitudes to make their way in the world

The third Vision Priority looks at how we support children and young people to have the skills, aptitudes, drive and resilience which will allow them to find their place in the world and help to build fulfilling, happy lives.

A large proportion of attainment performance reported this quarter is more than 5% below locally-set Bolton targets. Although this is clearly not good, it does need to be viewed within the context of the target setting process adopted last year. Setting targets for LA level academic attainment is notoriously difficult given the complexity of factors that can affect school results; many of which are not in the control of the local authority. That said, the local authority took a pragmatic approach to setting targets for 2017 attainment; an approach that was largely based around examining Bolton's position compared to national quartiles in 2016 and either aiming to either consolidate good performance or to aspire to move into the quartile above in 2017. Continued changes to assessments and/or grading systems in 2017 have, in the event, resulted in wide variations in results across the country and thus significant changes to national quartile boundaries. It is suggested, therefore, that the latest national rankings and Bolton's relative position to national quartiles is a better indication of relative performance than performance against target symbols.

Final GCSE results have confirmed that Bolton's secondary schools have performed less well than those in other areas, with below national average performance in all five headline measures. Performance at Attainment 8 worsened in 2017 moving Bolton from 3rd to 4th quartile and the Progress 8 measure for Bolton also worsened in 2017. Due to a new grading system introduced in 2017, a new headline measure of the percentage of pupils achieving 9-5 grades in English and maths has been introduced. Against this indicator, Bolton's performance of 38.8% was not significantly below the England average of 39.6% placing Bolton in the 3rd quartile nationally. EBacc attainment worsened in 2017 but this is set against an increasing number of entries: Bolton moved from bottom quartile to 3rd quartile for EBacc entries in 2017.

The GCSE results for pupils with SEND published during the quarter show that average Attainment 8 scores were lower in 2017 than in 2016 and were in the bottom 20% nationally. The position was much better for pupils with a Statement or EHCP whose performance was in line with the England average.

The development of the Supporting Secondary School Improvement system is continuing under the guidance of a new independent chair. This is a partnership between Bolton Council, secondary head teachers (Bolton Learning Alliance) and Teaching Schools to promote secondary school improvement and improved outcomes. Attendance is strong, and a co-ordinated range of activity has increased significantly over the last year.

We are undertaking an evaluation of the recent changes we have made to our school improvement approach.

The proportion of pupils classed as persistent absentees (pupils who miss more than 10% of possible sessions) has increased between the 2015-16 and 2016-17 academic years in both primary and secondary schools in Bolton. Primary schools have maintained 3rd quartile performance nationally and secondary schools have moved from 2nd quartile to 3rd quartile.

There has been a significant rise in unauthorised absence due to family holidays and this accounts for a large proportion of a more general rise in unauthorised absence between 2015-16 and 2016-17. In 2016-17 primary schools in Bolton experienced a 29 per cent increase in the number of sessions missed due to family holidays and in secondary school that increase was 33 percentage points. In total over 90,000 sessions or 45,000 pupil days were missed in Bolton due to family holidays in the 2016-17 academic year.

The Early Intervention Team uses school level analysis of absence and reasons for absence data to target procedural reviews and whole school training for schools most in need of support.

The council was required to transfer all children with a current Statement of Special Educational Need to an Education Health and Care Plan (EHCP) before 1 April 2018. Bolton Council achieved this, with all children being transferred in advance of the deadline.

Finally, there have been no inspections of secondary schools during Quarter 4 resulting in unchanged performance at the end of the Quarter. Publication of inspection reports for two primary schools during the quarter has led to a reduction in the percentage of pupils attending good or outstanding primary schools and at the end of March 2018 Bolton had moved from 2nd to 3rd quartile nationally with a ranking of 84.

#### 2.4 Vision Priority 4: Our Looked After Children Aspire and Achieve

This priority sets out how we can improve outcomes for our looked-after children and young people, so that they are enabled to achieve, make a positive contribution and are offered the opportunity to secure their future economic wellbeing.

Numbers of looked after children are showing some signs of stabilising, however levels remain at markedly higher levels than we have seen in the past.

The Staying Safe service continues to implement its comprehensive improvement plan as described in the last quarter. This quarter saw a significant multi-agency audit of the cases of looked after children. An action plan based on the findings of that report is being drawn up. Arrangements for management oversight of cases is also being strengthened, with an audit structure that will see managers at all levels of the Department's operation regularly reviewing cases.

The government has confirmed that work to deliver the Care Leaver Covenant will be led by Spectra First, who advise that they will be launching a dedicated on-line platform for the covenant in Summer 2018.

The Children and Social Work Act 2017 introduced new duties on local authorities to extend support children and young people who have left care. These duties include:

- The application of 7 corporate parenting principles that local authorities must have regard to when exercising their functions in relation to looked after children and young people;
- Provision of PA support to all care leavers up to the age of 25;

• Consultation on and publication of a local offer for its care leavers.

The department already undertakes much of this work but, as new government guidance has been published for these duties, work is underway to check that current work complies with the new guidance and what, if any, new services need to be introduced.

Finally, the government's response to a wide ranging review of Foster Care published in February 2018 is also awaited.

# 2.5 Vision Priority 5: People in Bolton stay well for longer and feel more connected in their communities

Through this priority we want people in Bolton to stay active and well for longer, and to be valued and respected for the contributions they can make to our communities.

Bolton has a higher percentage of service users in receipt of Long Term Community Based Services than the Greater Manchester average, based on the latest available regional benchmarking information, with local performance on this indicator consistently around 80%.

Measures to evidence the impact of the Department's early intervention and prevention services are to be reviewed as part of the development of service plans for 2018/19. One of the current indicators within the DMT Performance Framework monitors the number of visits carried out by our Staying Well team. In Q4 this was 269, below the target of 330 per quarter, but the number of visits exceeded the target over the whole year by more than 50%. The Early Intervention Team avoided the need for full Social Care Assessments in 35% of cases in Quarter 4, maintaining the target throughout 2017/18. The early intervention and prevention offer is to be developed further through the Locality Plan by linking Staying Well co-ordinators, health improvement practitioners and community asset navigators.

The number of carers receiving carers' specific services has increased through the year, exceeding the local target set for this year.

In March, the Secretary of State for Health and Social Care outlined 7 key principles that underpin the government's thinking, ahead of the social care green paper, due to be published in the summer.

- quality and safety embedded in service provision
- whole-person, integrated care with the NHS and social care systems operating as one
- the highest possible control given to those receiving support
- a valued workforce
- better practical support for families and carers
- a sustainable funding model for social care supported by a diverse, vibrant and stable market
- greater security for all for those born or developing a care need early in life and for those entering old age who do not know what their future care needs may be

#### 2.6 Vision Priority 6: People can exercise choice and control, and live independently

This priority focuses on services that increase independence and help people to be in control of their lives and live independently for as long as they wish. There are several specific areas where this is important, including people with special educational needs and/or disabilities, older people and their carers.

The proportion of adults receiving self-directed support has seen a good improvement in Q4 to 90.2%, up from 83.5% in the previous quarter, moving closer to the target of 95%. The proportion of adults using social care receiving direct payments continues to sit just below the target set of 30%. Performance on carers receiving self-directed support has remained close to 100%, with just over 90% of carers who receive support doing so via Direct Payments.

Performance remains strong on Good or better CQC ratings for adult social care services (both homebased and residential or nursing care). 88% of care homes in the Borough met this standard at the end of Q4 - this

is made up of 80% of nursing homes and 91.4% of residential care homes. In home care and communitybased care, the proportion of services rated Good or better rose again to 93.3% (up from 90% in Q3 and 85% in Q2), well above the England average of 85%. Among the community based services rated good in Q4 was Bolton Cares' Extra Care Housing services. All of the former Council in-house adult social care services now run by Bolton Cares have been rated Good.

Again performance is good against the indicator which measures the rate of injuries due to falls in the over 65s and has been better than the national average for the past three years. Bolton is ranked second in Greater Manchester for this measure and with additional investment in community based provision our trend will continue to improve.

## 2.7 Vision Priority 7: People in Bolton live longer and healthier lives and stay well

The aim of this priority is to develop services that enable everyone in Bolton to live longer, healthier lives. To achieve this we need to change health and care so we spend less on hospital care, and more in the community and focus on helping those who have the greatest need for extra help and support, to stay healthy and independent.

Year-end data for the SALT (Short and Long Term) Return is currently being compiled for submission to NHS Digital by the end of May. Therefore, Quarter 4 outturns for a number of the ASCOF key indicators including Permanent Admissions and Delayed Transfers of Care are not available at the time of reporting.

However, in the area of residential care placements, local monitoring and benchmarking of actual admissions has been stable in recent months. The latest available data based on the North West ADASS comparator on levels of service provision shows the percentage of the older population in permanent residential and nursing care in Bolton is lower than the North West baseline. For the indicator which tracks the percentage of older people who are still at home after 91 days after discharge into reablement services, Bolton's rate at Quarter 4 is 77.6% which is an improvement on last year's figures but just below the target of 80%.

One of the specific tasks within this area focuses on ensuring that 'care is closer to home and is of suitable quality'. In line with this, positive progress has been reported this quarter in relation to Specialist Out Of Area EMI nursing placements for older people with dementia. Placements of this type have reduced in last 12 months from 18 to 12. Overall Dementia Diagnosis rates also remain strong at over 77%, which is well above the NHS target set. Another development within Mental Health services and Emergency Duty/Crisis Care provision is the introduction of an enhanced 7 day cover and response from Approved Mental Health Practitioners.

The Slope Index of Inequality in Life Expectancy is a key measure of health inequality across the borough and the picture is of mixed performance. In common with many local authorities in the north of England, overall improvement in life expectancy has stalled locally. However, this measure shows that we are reducing the gap for women whilst maintaining a static position for men. Though our position has not worsened, the figures remain stark whereby a girl born in the most affluent part of Bolton can expect to live on average at 9.6 years longer than a girl born in the most deprived part. For boys, the gap is 10.2 years.

#### 2.8 Vision Priority 8: Reducing poverty amongst families and children.

There are a number of ways in which the Council and its partners can measure the work it is doing to reduce poverty amongst families and children within this priority. These include monitoring rates of paid employment amongst those with learning disabilities and those in contact with mental health services, along with a number of other areas which are outlined below.

Analysis of the gaps in attainment between disadvantaged pupils and non-disadvantaged pupils in Bolton between 2016 and 2017 has revealed the following:

• At Early Years Foundation Stage the gap in attainment narrowed significantly and is in line with the England average gap for the first time.

- At Key Stage 2 the attainment gap also narrowed and, although slightly above the England average, is significantly below the average attainment gap of our statistical neighbours.
- The gap between the average Attainment 8 scores of disadvantaged pupils and non-disadvantaged pupils at Key Stage 4 widened but remained below the average equivalent gap of our statistical neighbours who experience similar levels of deprivation.

The Start Well and Primary School Improvement Teams implement Pupil Premium Grant reviews in schools where significant gaps in attainment are identified. These reviews look at how schools are spending pupil premium funding and improve schools' strategy so that funding is spent on evidence-based interventions and approaches shown to be effective in improving the achievement of disadvantaged pupils.

The children in low income families indicator has improved in 2017/18 but there is not room for complacency. Currently 11,955 children are recorded as living in poverty in Bolton (the lowest so far reported), consistent with the Greater Manchester situation. Improved parental wellbeing and economic productivity will impact on this indicator.

The gap in the employment rate for those with a long-term health condition indicator shows good performance, with our ranking against comparable local authorities improving. Bolton is now 11th out of 15 of its comparators. However, there is limited movement from our baseline. Evidence suggests that the roll out of Bolton's Working Well early Help offer will have a positive impact on this indicator.

#### 3. External judgements of Bolton services and provision

#### Ofsted Judgements on Bolton Settings for Children

Bolton ranked 97th in the country at the end of Quarter 4 with 88.4% of primary schools judged to be good or outstanding. This represents a significant drop in national rankings from 12th at the end of 2016-17, and Bolton is now below the England average of 89.7%. Of the 95 primary schools in Bolton that have been inspected by Ofsted, 9 had been judged to require improvement and 2 were judged inadequate at the end of Quarter 4. Over a quarter (25.3%) of all primary schools in Bolton are judged to be outstanding compared to an England average of 19%. Bolton's secondary schools now rank 83rd in the country with 78.9% of secondary schools judged to be good or outstanding which is just below the England average of 80.3% but above the statistical neighbour average of 75.3%. Of the 18 residential children's homes in Bolton, Ofsted have rated 6 as outstanding and 11 as good; only 1 home is judged to require improvement.

#### CQC inspections of care providers in Bolton

88% CQC-registered care homes have been rated Good or better at Quarter 4. This is well above the England average level which is just under 80%. Ratings of Good or better have been awarded for 93.3% of community-based adult social care services in Bolton, which is well above the England average of just under 85% rated Good or better.

#### Local Authority/ Local Area Inspections

The new "ILACS" framework for inspection of Local Authority Children's Services commenced operation in January 2018 as anticipated. Bolton received an early full inspection under this framework and results of this inspection will be available for next quarter's report, following the publication of the final report on 12<sup>th</sup> June. Ofsted's programme of SEND inspection has continued through the quarter.

#### 4. Operational Management of the Department

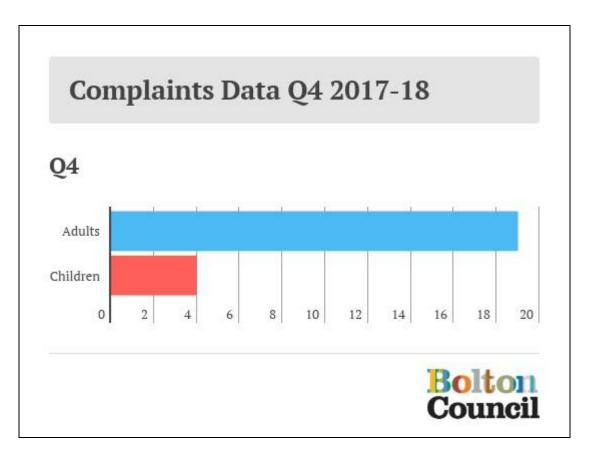
This section of the report contains a range of key management information which will allow the Executive Cabinet Member to look at the day-to-day operational effectiveness of the Department.

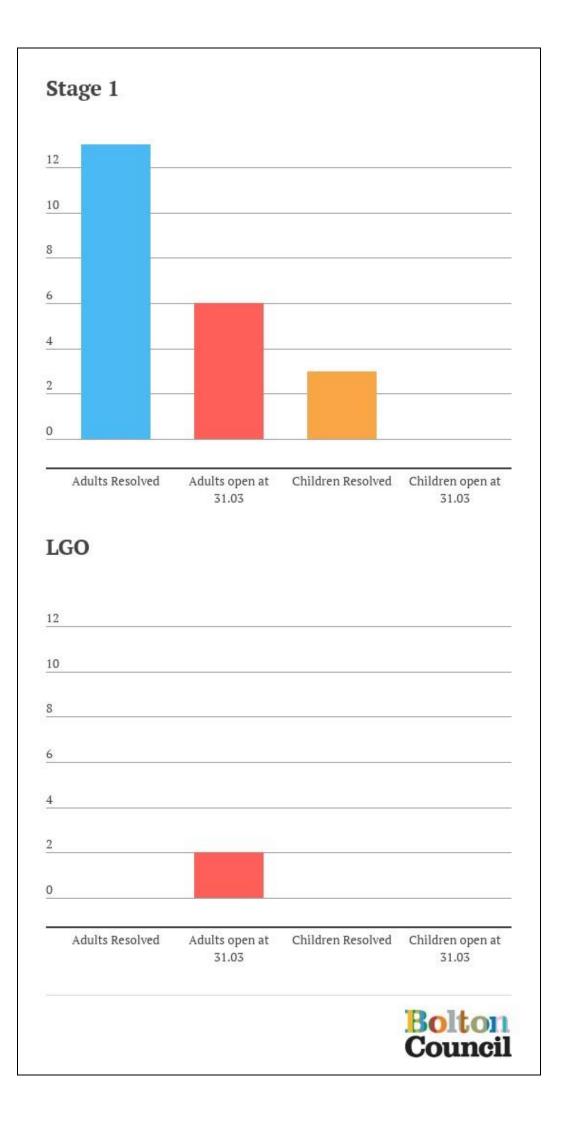
#### 4.1 Departmental Sickness Absence

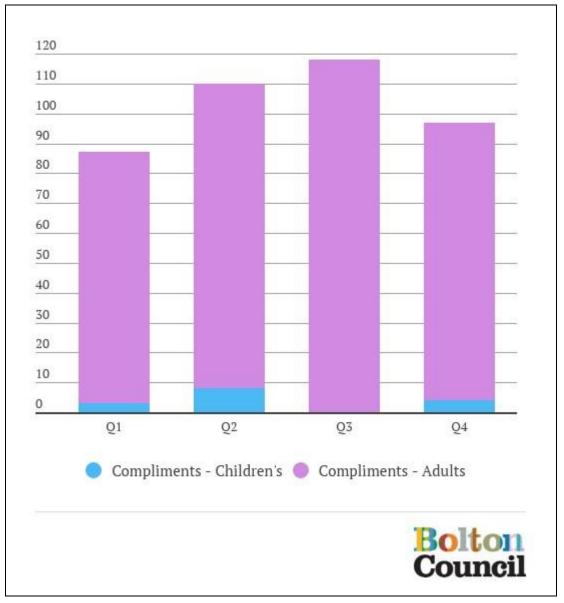
The sickness rate for the Department as a whole at the end of Q4 (2017/18) was 7.3%, which is higher than the figure of 6.6% at the end of last year (2016/17). However, the average sickness rate throughout 2017/18 as a whole was 6.4%.

The charts below show 2017/18 sickness levels in each People Services division.









# 5. Equality Impact Assessment

This report is for information purposes only and therefore does not require an Equality Impact Assessment.

#### 6. Recommendations

The Executive Cabinet Member – Deputy Leader is recommended to:

□ Note the content of the report.

# **Appendix A – Performance Profile**

The People Services Profile shows how Bolton is performing on a range of key indicators across the department. The range of indicators included has been chosen to give balanced coverage of different areas of the Department's operation and the people priorities as detailed in the Community Strategy.

Further information on the technical composition of the profiles has been included within the 'People Profile Definitions' section at **Appendix C.** 

# **People Services Profile**

Bolton's latest performance published performance at 31st March 2018



| Key te ier | and an the failer Charts   |                  |                  |                          |            | V                  | <b>1SI</b>         | on                             |                      |
|------------|--|------------------|------------------|--------------------------|------------|--------------------|--------------------|--------------------------------|----------------------|
| Key to ico | ons on the Spine Chart:<br>More than 5% better than Comparator average   |                  |                  |                          |            |                    |                    |                                |                      |
| -          | Within 5% of the Comparator average  |                  |                  |                          |            |                    |                    |                                |                      |
|            | More than 5% worse than the Comparator average   |                  | Bolto            | n Bolto                  |            |                    |                    |                                |                      |
| •          | England Average  |                  | previous         |                          |            | England<br>average |                    |                                |                      |
| Key to R/  | AG Ratings:  | Com              | parator<br>worst |                          |            | •                  | Comp               | parator                        |                      |
|            | More than 5% above Bolton Target / Ranked 1st Quartile   |                  |                  | west 25%                 | Middle 50% | Highest            |                    |                                |                      |
|            | Bolton Target hit/Ranked 2nd Quartile  |                  |                  |                          |            | 25%                |                    |                                |                      |
|            | Within 5% of Bolton Target / Ranked 3rd Quartile   |                  |                  |                          |            |                    |                    |                                |                      |
|            | More than 5% below Bolton Target / Ranked 4th Quartile   |                  |                  |                          |            |                    |                    |                                |                      |
|            |  | Boltor           | n's Perfo        | rmance                   |            | Benchmark          | ing Data           |                                |                      |
| PI Ref     | Indicator  | Bolton<br>Latest | Bolton<br>Target | Direction<br>of Travel   | 🗲 Benchmar | king Range 🗲       | England<br>Average | Comparator<br>Group<br>Average | Rank &<br>Quartile   |
| Priority   | y One - Our children are safe, healthy and active  |                  | 1                | 1 1                      |            |                    | 1                  | 1                              |                      |
| 1          | Rate (per 10,000) of referrals to social care  | 656.00           | N/A              | <u> </u>                 |            | •                  | 548.20             | 692.08                         | Not ranked<br>by DfE |
| 2          | Rate (per 10,000) subject to a CPP ** Snapshot at 31.3.17**  | 33.20            | N/A              | M                        |            | •                  | 43.30              | 58.87                          | Not ranked<br>by DfE |
| 3          | % of children who became subject to a CPP for a second or subsequent time  | 19.80            | 10 -<br>15%      | $\mathcal{N}$            | •          |                    | 18.70              | 16.70                          | Eng Rank<br>96       |
| 4          | Infant mortality rate (per 1000 live births)   | 3.30             | N/A              | m                        |            |                    | 3.90               | 4.74                           | Eng Rank<br>44       |
| 5          | Low birth weight of term babies  | 2.94             | 3.10             | M                        |            | •                  | 2.8                | 3.28                           | SN Rank 5            |
| 6          | Smoking status at time of delivery   | 13.60            | 13.50            | M                        |            | •                  | 10.8               | 15.29                          | SN Rank 6            |
| 7          | Breastfeeding prevalence at 6-8 weeks  | 40.70            | 41.80            | $\sqrt{\sim}$            |            | • •                | 43.7               | 33.59                          | N/A                  |
| 8          | Hospital admissions caused by unintentional and deliberate injuries in<br>children (aged 0-4)                                      | 192.20           | 150.4            | $\sim$                   |            | •                  | 129.6              | 166.23                         | SN Rank 9            |
| 9          | Hospital admissions caused by unintentional and deliberate injuries in<br>children (aged 0-14)                                     | 135.30           | 125.2            | $\searrow$               |            | •                  | 104.2              | 127.21                         | SN Rank 9            |
| 10         | Hospital admissions caused by unintentional and deliberate injuries in<br>children (aged 15-24)                                    | 130.80           | 107.8            | $\searrow$               |            |                    | 134.1              | 139.06                         | SN Rank 7            |
| Priority   | 7 Two - Our children arrive at school ready to learn & develop   |                  |                  |                          |            |                    |                    |                                |                      |
| 11         | % pupils achieving a good level of development at EYFS   | 66.10            | 67.00            |                          | •          | •                  | 70.70              | 68.71                          | Eng Rank<br>132      |
| 12         | Child excess weight at Reception (4-5 year olds)   | 21.90            | 20.60            | $\sim \sim$              |            | •                  | 22.60              | 23.43                          | SN Rank 2            |
| 13         | Child excess weight at Year 6 (10-11 year olds)  | 35.70            | 35.20            | $\searrow$               |            | •                  | 34.20              | 36.30                          | SN Rank 7            |
| 14         | Under 18 conceptions   | 19.60            | 18.60            | m                        | ٠          |                    | 18.80              | 23.57                          | SN Rank 3            |
| Priority   | r Three - Our children have skills and aptitudes to make their w   | vay in th        | e world          |                          |            |                    |                    |                                |                      |
| 15         | % pupils in primary schools judged by Ofsted to be good or<br>outstanding at end of quarter  | 90.00            | 95.00            | $\int $                  |            | •                  | 89.30              | 86.29                          | Eng Rank<br>84       |
| 16         | % of pupils in secondary schools judged by Ofsted to be good or<br>outstanding at end of quarter                                   | 79.50            | 85.00            | $\overline{\mathcal{N}}$ |            | •                  | 82.80              | 77.26                          | Eng Rank<br>91       |
| 17         | % of all pupils achieving the expected standard in Reading, Writing and<br>Maths at KS2  | 61.00            | 57.30            |                          |            |                    | 61.00              | 57.80                          | Eng Rank<br>77       |
| 18         | Average Attainment 8 score per pupil   | 43.70            | 50.00            | -                        |            |                    | 46.40              | 44.95                          | Eng Rank<br>125      |
| 19         | Average Progress 8 score per pupil   | -0.25            | -0.12            |                          |            | ٠                  | -0.03              | -0.08                          | Eng Rank<br>133      |
| 20         | Attainment gap between disadvantaged pupils and all pupils achieving the<br>expected standard in Reading, Writing and Maths at KS2 | 13.00            | 13.00            |                          |            |                    | 14.00              | 15.10                          | Eng Rank<br>53       |
| 21         | Average Attainment 8 score per pupil with SEN Support  | 28.20            | 35.00            |                          |            | •                  | 31.90              | 31.06                          | Eng Rank<br>132      |
| 22         | Average Attainment 8 score per pupil with SEN Statement/EHC Plan   | 13.80            | 20.00            |                          |            |                    | 13.90              | 12.71                          | Eng Rank<br>75       |
| 23         | % of primary school children persistently absent from school   | 9.00             | 8.20             | $\searrow$               |            | ●■◆                | 8.30               | 9.05                           | Eng Rank<br>105      |
| 24         | % of secondary school children persistently absent from school   | 13.70            | 11.80            | $\checkmark$             |            |                    | 13.50              | 14.27                          | Eng Rank<br>77       |
| 25         | % permanent primary school exclusions  | 0.03             | 0.02             | $\mathcal{M}$            |            |                    | 0.02               | 0.034                          | Eng Rank<br>74       |
| 26         | % permanent secondary school exclusions  | 0.21             | 0.02             | $\searrow$               |            |                    | 0.17               | 0.27                           | Eng Rank<br>94       |
| 27         | % YP academic age 16 and 17 NEET   | 2.60             | 3.00             | $\searrow$               |            |                    | 2.80               | 3.79                           | Eng Rank<br>65       |
| 28         | % YP academic age 16 and 17 Not Known  | 4.30             | 3.50             | $\wedge$                 |            |                    | 3.20               | 3.13                           | Eng Rank<br>129      |
| 29         | % of students achieving a Level 2 qualification by age 19  | 86.00            | 87.00            | $\int$                   |            | * -                | 85.30              | 83.91                          | Eng Rank<br>61       |
| 30         | % of students achieving a Level 3 qualification by age 19  | 60.20            | 62.60            | $\square$                |            | •                  | 57.10              | 54.04                          | Eng Rank<br>47       |
|            |  |                  | 4 -              |                          |            |                    |                    |                                |                      |

| Priority | / 4 - Our Looked After Children aspire and achieve  |          |             |                   |  |        |        |                      |
|----------|---|----------|-------------|-------------------|--|--------|--------|----------------------|
| 31       | Rate (per 10,000) of Looked After Children  | 87.00    | 85.00       |                   | •  | 62.00  | 80.90  | Not ranked<br>by DfE |
| 32       | % of LAC adopted  | 23.00    | твс         | N/                |  | 15.00  | 19.40  | Eng Rank<br>11       |
| 33       | Children looked after over 12 months who had health assessment in<br>year   | 98.60    | 80-<br>100% | $\sum$            |  | 89.43  | 90.01  | Not ranked<br>by DfE |
| Priority | 5 - People in Bolton stay well for longer and feel more connected in the  | eir comm | Charles and |                   |  |        |        |                      |
| 34       | Adults Involved in a Section 42 Safeguarding Enquiry per 10,000 of the<br>population  | 127.30   | твс         | New               |  | 0.00   | 205.37 | NW Rank<br>12        |
| 35       | % of those new clients who received short-term services during the year, where no<br>further request was made for on-going support                      | 91.00    | 90.00       |                   |  | 73.50  | 92.17  | Eng Rank<br>128      |
| 36       | Premature CVD mortality   | 90.80    | твс         | 1                 | •  | 74.60  | 92.10  | SN Rank<br>10        |
| 37       | Life expectancy (Male) (PHOF 0.1ii)   | 78.80    | твс         | $\checkmark$      |  | 79.50  | 77.85  | SN Rank 6            |
| 38       | Life expectancy (Female) (PHOF 0.1ii)   | 81.40    | твс         | $\langle \rangle$ |  | 83.10  | 81.62  | SN Rank 9            |
| 39       | Adults (aged 16+) who have taken part in sport and physical activity at least twice in the last 28 days   | 79.10    | твс         | /                 | •  | 77.20  | 73.26  | SN Rank 1            |
| Priority | / 6 - People can exercise choice and control, and live independe  | ently    |             |                   |  |        |        |                      |
| 40       | Proportion of adults with learning disabilities who live in their own<br>home or with their family  | 88.80    | 90.00       | $\bigwedge$       |  | 76.2   | 88.00  | Eng Rank<br>18       |
| 41       | Delayed transfers of care from hospital per 100,000 population  | 13.60    | твс         | $\checkmark$      |  | 14.9   | 17.50  | Eng Rank<br>88       |
| 42       | Delayed transfers of care from hospital attributable to adult social care per 100,000 population  | 6.50     | твс         | $\checkmark$      |  | 6.3    | 8.40   | Eng Rank<br>100      |
| 43       | % of adults aged over 18 receiving self-directed support  | 79.60    | 95.00       | $\nearrow$        |  | 89.4   | 86.50  | Eng Rank<br>131      |
| 44       | % of carers receiving self-directed support   | 99.60    | 95.00       | $\sim$            |  | 83.1   | 83.30  | Eng Rank<br>88       |
| 45       | % of CQC-registered Care Homes rated Good or Better by CQC  | 88.00    | 90.00       | New               |  | 79.0   | 63.60  | NW Rank<br>4         |
| 46       | Injuries due to falls in people aged 65 and over (PHOF 2.24i)   | 1904     | 2034        | 5                 |  | 2114   | 2114   | SN Rank 5            |
| Priority | 7 - People in Bolton live longer and healthier lives and stay w   | vell     |             |                   |  |        |        |                      |
| 4/       | Slope index of inequality in life expectancy at birth within English local authorities,<br>based on local deprivation deciles within each area (Male)   | 10.20    | N/A         |                   |  | 9.30   | 10.30  | SN Rank 9            |
| 48       | Slope index of inequality in life expectancy at birth within English local authorities,<br>based on local deprivation deciles within each area (Female) | 9.60     | N/A         | $\wedge$          |  | 7.30   | 8.13   | SN Rank<br>13        |
| 49       | Suicide rate  | 10.90    | 0           | ~                 |  | 9.90   | 11.01  | SN Rank 8            |
| 50       | Flu vaccinations in 65+   | 72.50    | твс         | $\bigwedge$       |  | 70.50  | 71.62  | SN Rank 6            |
| 51       | Successful completion of drugs treatment: opiate users  | 5.20     | 6.80        |                   |  | 6.70   | 5.43   | SN Rank 9            |
| 52       | Successful completion of drugs treatment: non-opiate users  | 34.90    | 45.90       | $\sim$            |  | 37.10  | 36.67  | SN Rank<br>10        |
| 53       | % of older people (65+) who were still at home 91 days after discharge into<br>reablement/rehabilitation services                                       | 62.90    | 80.00       | $\frown$          |  | 82.50  | 81.80  | Eng Rank<br>150      |
| 54       | Long-term support needs of older adults (aged 65 and over) met by admission to<br>residential and nursing care homes, per 100,000 population            | 773.60   | твс         | $ \land $         |  | 610.70 | 769.00 | Eng Rank<br>115      |
| 55       | % of adults in contact with secondary mental health services who live<br>independently, with or without support   | 79.50    | 80.00       | $\searrow$        |  | 1.00   | 51.48  | Eng Rank<br>27       |
| 56       | Proportion of Section 42 Enquiries where the Risk is either reduced or<br>removed   | 75.00    | твс         | New               |  | 67.00  | 66.00  | NW Rank<br>9         |
| Priority | / 8 - Reducing poverty amongst families and children  |          |             |                   |  |        |        |                      |
| 57       | % of KS4 SEN cohort in Education, Employment or Training at 17  | 90.00    | 86.00       | $\checkmark$      | • • •  | 88.00  | 88.70  | Eng Rank<br>41       |
| 58       | % of adults with learning disabilities in paid employment   | 2.00     | 3.10        | 5                 |  | 5.70   | 4.20   | Eng Rank<br>135      |
| 59       | % of adults in contact with secondary mental health services in paid employment   | 7.20     | 9.00        |                   | <ul> <li>Image: Image: Ima</li></ul> | 1.00   | 6.12   | Eng Rank<br>52       |
| 60       | Children in low income families   | 20.20    | твс         | $\sim$            | • •  | 16.80  | 20.05  | SN Rank 7            |
| 61       | Gap in the employment rate between those with a long-term health condition  | 29.90    | 28.1        | N.M               | • •  | 32.80  | 29.06  | SN Rank<br>11        |

# Appendix B - External Quality Assessment

#### Latest Ofsted and CQC Judgements on Bolton Settings

|   |  |                                     |                                    | % of settings  |   | % of settings  | Benchr                               | narking                                   |
|---|--|-------------------------------------|------------------------------------|--|---|--|--------------------------------------|---|
| Ofsted Inspected provision for<br>Children and Young People | Settings included in Broad<br>Category | Number of<br>registered<br>settings | Number of<br>inspected<br>settings | judged good<br>or better -<br>snapshot at<br>end of<br>2016/17 | Number<br>inspected or<br>re-inspected<br>during<br>2017/18 | judged good<br>or better -<br>snapshot at<br>end of<br>2017/18 | Latest<br>published SN<br>average    | Latest<br>published<br>England<br>average |
|   | Childminders                           | 160                                 | 134                                | 92.5%  | 13  | 95.1%  | 93.0%                                | 94.0%                                     |
| Early Years and Child Care                                  | Childcare - non domestic               | 121                                 | 95                                 | 94.1%  | 11  | 98.0%  | 95.0%                                | 95.0%                                     |
|   | Children's Centres                     | 6                                   | 6                                  | 33.3%  | 0   | 33.3%  | 64.0%                                | 66.0%                                     |
|   | Nursery                                | 3                                   | 3                                  | 100.0%   | 1   | 100.0%   | 86.1%                                | 98.0%                                     |
| Mainstream, state funded school,                            | Primary                                | 97                                  | 95                                 | 96.8%  | 22  | 88.4%  | 86.5%                                | 89.7%                                     |
| academies and free schools                                  | Secondary                              | 19                                  | 19                                 | 82.4%  | 2   | 78.9%  | 75.3%                                | 80.3%                                     |
| Post 16 Education   | Post 16 SFC and Colleges               | 2                                   | 2                                  | 66.7%  | 1   | 100.0%   | n/a                                  | 76.7%                                     |
| Special Schools and Alternative                             | Special Schools                        | 7                                   | 7                                  | 100.0%   | 3   | 100.0%   | 92.1%                                | 94.0%                                     |
| Education Provision   | PRUs                                   | 4                                   | 4                                  | 100.0%   | 0   | 100.0%   | 85.0%                                | 86.0%                                     |
|   | LA F&A Agencies                        | 2                                   | 2                                  | 100.0%   | 0   | 100.0%   | n/a                                  | n/a                                       |
| Fostering and Adoption                                      | PVI F&A Agencies                       | 2                                   | 3                                  | 100.0%   | 2   | 100.0%   | n/a                                  | n/a                                       |
|   | LA Children's Homes                    | 6                                   | 6                                  | 100.0%   | 6   | 83.3%  | n/a                                  | 83.0%                                     |
| Children's Homes  | PVI Children's Homes                   | 12                                  | 12                                 | 88.9%  | 12  | 100.0%   | n/a                                  | 75.0%                                     |
|   |  |                                     |                                    | % of settings<br>judged good<br>or better -                    | Number<br>inspected or                                      | % of settings<br>judged good<br>or better -                    | Benchr                               | narking                                   |
| CQC Inspected provision for Social                          | Settings included in Broad             | Number of registered                | Number of<br>inspected             | snapshot at<br>end of  | re-inspected<br>during                                      | snapshot at<br>end of Q4                                       |                                      | shed England                              |
| Care  | Category                               | settings                            | settings                           | 2016/17  | 2017/18   | 2017/18  | ave                                  | rage                                      |
|   | Nursing Homes                          | 16                                  | 15                                 | 84.6%  | 8   | 80.0%  | Residential Social                   | 79.2%                                     |
| Residential and Nursing Care                                | Residential Homes                      | 36                                  | 35                                 | 92.0%  | 13  | 91.4%  | Care                                 |   |
| Personal Care   | Homecare/Community support             | 42                                  | 30                                 | 87.0%  | 19  | 93.3%  | Community based<br>Adult Social Care | 84.8%                                     |

80% of services, settings and institutions judged good or better

Dark green

| 65–79.9% judged good or better      |             |
|-------------------------------------|-------------|
|                                     | Light green |
| 50–64.9% judged good or better      |             |
|                                     | Amber       |
| less than 50% judged good or better |             |
|                                     | Red         |

# Appendix C – Performance Profile – Metadata

| Pi<br>N<br>o | Indicator   | Description   | Latest<br>Data  | Comparators                   | Source   |
|--------------|---|---|-----------------|-------------------------------|--|
| 1            | Rate (per<br>10,000) of<br>referrals to<br>social care  | Rate (per 10,000) of referrals to social care as submitted to DfE Statistical return  | 2017            | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/characteristics-of-children-in-need-2016-to-2017  |
| 2            | Rate (per<br>10,000) subject<br>to a CPP  | Rate (per 10,000) subject to a CPP as submitted to DfE Statistical return   | 2017            | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/characteristics-of-children-in-need-2016-to-2017  |
| 3            | % of children<br>who became<br>subject to a<br>CPP for a<br>second or<br>subsequent<br>time                     | % of children who became subject to a CPP for a second or subsequent time as submitted to DfE Statistical return  | 2017            | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/characteristics-of-children-in-need-2016-to-2017  |
| 4            | Infant<br>mortality rate<br>(per 1000 live<br>births)   | PHOF 4.01 Rate of deaths in infants aged under 1 year per 1,000 live births   | 2013-15         | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework  |
| 5            | Low birth<br>weight of term<br>babies   | PHOF 2.01 Percentage of live-born babies, born at term, weighing less than 2,500 grams  | 2016            | CIPFA Nearest<br>Neighbours   | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000042/pat/6/par/E12000002/ati/102/are/E08000001   |
| 6            | Smoking status<br>at time of<br>delivery  | PHOF 2.03 Percentage of women who smoke at time of delivery   | Oct-Dec<br>2017 | CIPFA Nearest<br>Neighbours   | https://digital.nhs.uk/data-and-information/publications/statistical/statistics-on-women-s-smoking-status-<br>attime-of-delivery-england/statistics-on-women-s-smoking-status-at-time-of-delivery-england-quarter-3-<br>201718 |
| 7            | Breastfeeding<br>prevalence at<br>6-8 weeks   | PHOF 2.02ii Percentage of all infants due a 6-8 week check that are totally or partially breastfed  | Oct-Dec<br>2017 | CIPFA Nearest<br>Neighbours   | https://www.gov.uk/government/statistics/breastfeeding-at-6-to-8-weeks-after-birth-2017-to-2018quarterly-<br>data  |
| 8            | Hospital<br>admissions<br>caused by<br>unintentional<br>and deliberate<br>injuries in<br>children (aged<br>0-4) | PHOF 2.07i Crude rate of hospital emergency admissions<br>caused by unintentional and deliberate injuries in children and<br>young people aged 0-14 years, per 10,000 resident population | 2015-16         | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework  |

| 9 | Hospital<br>admissions<br>caused by<br>unintentional<br>and deliberate<br>injuries in<br>children (aged<br>0-14) | PHOF 2.07i Crude rate of hospital emergency admissions<br>caused by unintentional and deliberate injuries in children and<br>young people aged 0-14 years, per 10,000 resident population | 2015-16 | CIPFA Nearest<br>Neighbours | http://www.phoutcomes.info/public-health-outcomes-framework |
|---|--|---|---------|-----------------------------|---|
|---|--|---|---------|-----------------------------|---|

| 10 | Hospital<br>admissions<br>caused by<br>unintentional<br>and deliberate<br>injuries in<br>children (aged<br>15-24) | PHOF 2.07i Crude rate of hospital emergency admissions<br>caused by unintentional and deliberate injuries in children and<br>young people aged 0-14 years, per 10,000 resident population | 2015-16       | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework  |
|----|---|---|---------------|-------------------------------|--|
| 11 | % pupils<br>achieving a<br>good level of<br>development<br>at EYFS  | % pupils achieving a good level of development at EYFS  | 2017          | DfE Statistical<br>Neighbours | https://www.gov.uk/government/collections/statistics-early-years-foundation-stage-profile  |
| 12 | Child excess<br>weight at<br>Reception (4-5<br>year olds)   | PHOF 2.06i Proportion of children aged 4-5 years classified as overweight or obese.   | 2015-16       | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework  |
| 13 | Child excess<br>weight at Year<br>6 (10-11 year<br>olds)  | PHOF 2.06ii Proportion of children aged 10-11 years classified as overweight or obese.  | 2015-16       | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework  |
| 14 | Under 18<br>conceptions   | PHOF 2.04 Rate of conceptions per 1,000 females aged 15-17  | 2016          | DfE Statistical<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000042/pat/6/par/E12000002/ati/102/are/E08000001/iid/20401/age/173/sex<br>/2 |
| 15 | Pupils<br>attending good<br>or outstanding<br>primary<br>schools  | Percentage of pupils attending primary schools judged by<br>Ofsted to be good or outstanding  | Q3<br>2017-18 | DfE Statistical<br>Neighbours | http://www.watchsted.com/tables  |
| 16 | Pupils<br>attending good<br>or outstanding<br>secondary<br>schools  | Percentage of pupils attending secondary schools judged by<br>Ofsted to be good or outstanding  | Q3<br>2017-18 | DfE Statistical<br>Neighbours | http://www.watchsted.com/tables  |

| 1 | 17 | % of all pupils<br>achieving the<br>expected<br>standard in<br>Reading,<br>Writing and<br>Maths at KS2 | Percentage of eligible pupils who, at the end of Key Stage 2,<br>reach the expected standard in each of the reading, writing and<br>maths tests/ assessments  | 2017 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2017-revised |
|---|----|--|---|------|-------------------------------|---|
| 1 | 8  | Attainment 8 at<br>KS4   | The average Attainment 8 Score per pupil. Attainment 8 measures the achievement of a pupil across 8 qualifications  | 2016 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2016-revised |
| 1 | 9  | Progress 8 at<br>KS4   | The average Progress 8 Score per pupil. A score above zero means pupils made more progress, on average, than pupils across England who got similar results at the end of key stage 2. A score below zero means pupils made less progress, on average. | 2016 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2016-revised |

| 20 | Attainment gap<br>between<br>disadvantaged<br>pupils and all<br>pupils<br>achieving the<br>expected<br>standard in<br>Reading,<br>Writing and<br>Maths at KS2 | The gap (in percentage points) between the percentage of<br>disadvantaged pupils and the percentage of all pupils<br>achieving the expected standard in RWM at the end of Key<br>Stage 2 | 2017 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2017-revised |
|----|---|--|------|-------------------------------|---|
| 21 | Average<br>Attainment 8<br>score per pupil<br>with SEN<br>Support   | Average Attainment 8 score per pupil with SEN Support  | 2016 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2016-revised |
| 22 | Average<br>Attainment 8<br>score per pupil<br>with SEN<br>Statement/EH<br>C Plan  | Average Attainment 8 score per pupil with SEN Statement/EHC<br>Plan  | 2016 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2016-revised |
| 23 | % of primary<br>school children<br>persistently<br>absent from<br>school  | Percentage of all primary school pupils who have missed 10% or more of their own possible sessions   | 2016 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/pupil-absence-in-schools-in-england-2015-to-2016         |

| 24 | % of secondary<br>school children<br>persistently<br>absent from<br>school | Percentage of all primary school pupils who have missed 10% or more of their own possible sessions          | AY<br>2015-16  | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/pupil-absence-in-schools-in-england-2015-to-2016  |
|----|--|---|--|-------------------------------|--|
| 25 | % permanent<br>primary school<br>exclusions                                | Number of permanent primary exclusions expressed as a percentage of the total primary school population     | AY<br>2015-16  | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/permanent-and-fixed-period-exclusions-in-england-2015-to-2016                                     |
| 26 | % permanent<br>secondary<br>school<br>exclusions                           | Number of permanent secondary exclusions expressed as a percentage of the total secondary school population | AY<br>2015-16  | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/permanent-and-fixed-period-exclusions-in-england-2015-to-2016                                     |
| 27 | % YP academic<br>age 16 and 17<br>NEET                                     | Percentage of 16-17 year olds NEET; an average of November<br>, December and January each year              | Average<br>of Dec<br>2016/<br>Jan<br>2017<br>and Feb<br>2017 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/publications/neet-data-by-local-authority-2012-16-to-18-year-olds-not-<br>ineducation-employment-or-training |

| 28 | % YP academic<br>age 16 and 17<br>Not Known                           | Percentage of 16-17 year olds whose activity is not known; an average of November , December and January each year | Average<br>of Dec<br>2016/<br>Jan<br>2017<br>and Feb<br>2017 | DfE Statistical<br>Neighbours | https://www.gov.uk/government/publications/neet-data-by-local-authority-2012-16-to-18-year-olds-not-<br>ineducation-employment-or-training |
|----|---|--|--|-------------------------------|--|
| 29 | % of students<br>achieving a<br>Level 2<br>qualification<br>by age 19 | Percentage of 19 year olds who have achieved a Level 2 qualification   | 2016   | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/level-2-and-3-attainment-by-young-people-aged-19-in-2016  |
| 30 | % of students<br>achieving a<br>Level 3<br>qualification<br>by age 19 | Percentage of 19 year olds who have achieved a Level 3 qualification   | 2016   | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/level-2-and-3-attainment-by-young-people-aged-19-in-2016  |
| 31 | Rate (per<br>10,000) of<br>Looked After<br>Children                   | Rate (per 10,000) of Looked After Children as sumbitted to DfE<br>Statistical Return                               | 2016   | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/children-looked-after-in-england-including-adoption-2015-to-<br>2016                              |
| 32 | % of LAC<br>adopted   | % of LAC adopted DfE Statistical Return  | 2016   | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/children-looked-after-in-england-including-adoption-2015-to-<br>2016                              |

| 33 | % LAC receiving<br>annual health<br>assessment  | % LAC receiving annual health assessment DfE Statistical Return   | 2017    | DfE Statistical<br>Neighbours | KHub/Ofsted Benchmarking Tool                                   |
|----|---|---|---------|-------------------------------|---|
| 34 | Adults<br>involved in<br>a Section 42<br>Safeguarding<br>Enquiry per<br>10,000 of the<br>population   | Safeguarding Adults Proportion of Section 42 Enquiries where the risk is either reduced or removed  | 2015-16 | North West<br>Neighbours      | 7 <u>https://data.gov.uk/dataset/safeguarding-adults-return</u> |
| 35 | % of those<br>new clients<br>who received<br>short-term<br>services during<br>the year,<br>where no<br>further<br>request was<br>made for<br>ongoing<br>support | ASCOF 2D Percentage of new service users that received a<br>short term service during the year where the sequel to service<br>was either no ongoing support or support of a lower level | 2015-16 | North West<br>Neighbours      | http://content.digital.nhs.uk/catalogue/PUB21900                |

| 36 | Premature<br>CVD mortality   | Premature CVD mortality  | 2013-15 | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework |
|----|--|--|---------|-------------------------------|---|
| 37 | Life<br>expectancy<br>(Male)   | PHOF 0.1ii Life expectancy at birth: the average number of years a male person would expect to live based on contemporary mortality rates.   | 2013-15 | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework |
| 38 | Life<br>Expectancy<br>(Female)   | PHOF 0.1ii Life expectancy at birth: the average number of years a female person would expect to live based on contemporary mortality rates. | 2013-15 | CIPFA Nearest<br>Neighbours   | http://www.phoutcomes.info/public-health-outcomes-framework |
| 39 | Adults who<br>have taken<br>part in sport<br>and physical<br>activity at least<br>twice in the<br>last 28 days | People aged 16 and over who have taken part in sport and physical activity at least twice in the last 28 days                                | 2015-16 | DfE Statistical<br>Neighbours | https://www.sportengland.org/research/active-lives-survey/  |

| 40 | Proportion of<br>adults with<br>learning<br>disabilities<br>who live in<br>their own<br>home or with<br>their family     | ASCOF 1G Percentage of working age (18-64) service users<br>who received long-term support during the year with a<br>primary support reason of learning disability support, who are<br>living on their own or with their family | 2015-16       | North West<br>Neighbours | http://content.digital.nhs.uk/catalogue/PUB21900 |
|----|--|---|---------------|--------------------------|--|
| 41 | Delayed<br>transfers of<br>care from<br>hospital per<br>100,000<br>population  | ASCOF 2C - 1 Average number of delayed transfers of care (for those aged 18 and over), per 100,000 population   | 2015-16       | North West<br>Neighbours | http://content.digital.nhs.uk/catalogue/PUB21900 |
| 42 | Delayed<br>transfers of<br>care from<br>hospital<br>attributable to<br>adult social<br>care per<br>100,000<br>population | ASCOF 2C -2 Average number of delayed transfers of care that<br>are attributable to social care, or jointly to social care and the<br>NHS, (for those aged 18 and over), per 100,000 population                                 | 2015-16       | North West<br>Neighbours | http://content.digital.nhs.uk/catalogue/PUB21900 |
| 43 | % of adults<br>aged over 18<br>receiving<br>selfdirected<br>support  | ASCOF 1C -1A Percentage of service users accessing long-term<br>community support at year-end 31 March who were receiving<br>self-directed support  | 2015-16       | North West<br>Neighbours | http://content.digital.nhs.uk/catalogue/PUB21900 |
| 44 | % of carers<br>receiving<br>selfdirected<br>support  | ASCOF 1C -1B Percentage of carers receiving carer-specific services in the year to 31 March who received self-directed support  | 2015-16       | North West<br>Neighbours | http://content.digital.nhs.uk/catalogue/PUB21900 |
| 45 | % of<br>CQCregistered<br>Care Homes<br>rated Good or   | Collated from latest available CQC data on rating of services registered as Personal Care or Accommodation for persons who require nursing or personal care   | Q1<br>2017-18 | North West<br>Neighbours | https://www.cqc.org.uk                           |

|    | Better by CQC   |  |             |                             |   |
|----|---|--|-------------|-----------------------------|---|
| 46 | Injuries due to<br>falls in people<br>aged 65 and<br>over | PHOF 2.24i Age-sex standardised rate of emergency hospital<br>admissions for injuries due to falls in persons aged 65+ per<br>100,000 population | 2016/1<br>7 | CIPFA Nearest<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000042/pat/6/par/E12000002/ati/102/are/E08000001/iid/22401/age/27/sex/<br>4 |

| 47 | Slope index of<br>inequality in<br>life expectancy<br>at birth (Male)   | Slope index of inequality of life expectancy at birth within<br>English local authorities, based on local deprivation deciles<br>within each area (Male)   | 2014-16 | CIPFA Nearest<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000049/pat/6/par/E12000002/ati/102/are/E08000001/iid/92901/age/1/sex/1       |
|----|---|--|---------|-----------------------------|--|
| 48 | Slope index of<br>inequality in<br>life expectancy<br>at birth<br>(Female)  | Slope index of inequality of life expectancy at birth within<br>English local authorities, based on local deprivation deciles<br>within each area (Female)   | 2014-16 | CIPFA Nearest<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000049/pat/6/par/E12000002/ati/102/are/E08000001/iid/92901/age/1/sex/2       |
| 49 | Suicide rate  | Age-standardised mortality rate from suicide and injury of undetermined intent per 100,000 population  | 2013-15 | CIPFA Nearest<br>Neighbours | http://www.phoutcomes.info/public-health-outcomes-framework  |
| 50 | Flu<br>vaccinations in<br>65+   | PHOF 3.03xiv Flu vaccination coverage (aged 65 and over)   | 2015-16 | CIPFA Nearest<br>Neighbours | http://www.phoutcomes.info/public-health-outcomes-framework  |
| 51 | Successful<br>completion of<br>drugs<br>treatment:<br>opiate users  | 2.15i Number of users of opiates that left drug treatment<br>successfully (free of drug(s) of dependence) who do not then<br>re-present to treatment again within 6 months as a proportion<br>of the total number of opiate users in treatment.  | 2016    | CIPFA Nearest<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000042/pat/6/par/E12000002/ati/102/are/E08000001/iid/90244/age/234/sex<br>/4 |
| 52 | Successful<br>completion of<br>drugs<br>treatment:<br>non-opiate<br>users   | 2.15ii Number of users of non-opiates that left drug treatment<br>successfully (free of drug(s) of dependence) who do not then<br>re-present to treatment again within 6 months as a proportion<br>of the total number of non-opiate users in treatment  | 2016    | CIPFA Nearest<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000042/pat/6/par/E12000002/ati/102/are/E08000001/iid/90245/age/234/sex<br>/4 |
| 53 | % of older<br>people (65+)<br>who were still<br>at home 91<br>days after<br>discharge into<br>reablement/<br>rehabilitation<br>services                                 | ASCOF 2B -1 Percentage of older people (aged 65 and over)<br>discharged from acute or community hospitals to their own<br>home or to a residential or nursing care home or extra care<br>housing for rehabilitation, with a clear intention that they will<br>move on/back to their own home (including a place in extra<br>care housing or an adult placement scheme setting), who are<br>at home or in extra care housing or an adult placement<br>scheme setting 91 days after the date of their discharge from<br>hospital | 2015-16 | North West<br>Neighbours    | http://content.digital.nhs.uk/catalogue/PUB21900   |
| 54 | Long-term<br>support needs<br>of older adults<br>(aged 65 and<br>over) met by<br>admission to<br>residential and<br>nursing care<br>homes, per<br>100,000<br>population | ASCOF 2A - 2 Number of council-supported older adults (aged<br>65 and over) whose long-term support needs were met by<br>admission to residential and nursing care homes, per 100,000<br>population  | 2015-16 | North West<br>Neighbours    | http://content.digital.nhs.uk/catalogue/PUB21900   |

| 55 | % of adults in<br>contact with<br>secondary<br>mental health<br>services who<br>live<br>independently,<br>with or<br>without<br>support | ASCOF 1H Percentage of working age adults (18-69) who are<br>receiving secondary mental health services and who are on the<br>Care Programme Approach at the end of the month, who are<br>recorded as living independently (with or without support) | 2015-16 | North West<br>Neighbours      | http://content.digital.nhs.uk/catalogue/PUB21900   |
|----|---|--|---------|-------------------------------|--|
| 56 | Proportion of<br>Section 42<br>Enquiries<br>where the risk<br>is either<br>reduced or<br>removed  | Safeguarding Adults Proportion of Section 42 Enquiries where the risk is either reduced or removed   | 2015-16 | North West<br>Neighbours      | https://data.gov.uk/dataset/safeguarding-adults-return   |
| 57 | % of KS4 SEN<br>cohort in<br>Education,<br>Employment<br>or Training at<br>17   | % of KS4 SEN cohort in Education, Employment or Training at 17   | 2016    | DfE Statistical<br>Neighbours | https://www.gov.uk/government/statistics/destinations-of-ks4-and-ks5-pupils-2016   |
| 58 | % of adults<br>with learning<br>disabilities in<br>paid<br>employment   | ASCOF 1E Percentage of working age (18-64) service users who<br>received long-term support during the year with a primary<br>support reason of learning disability support, who are in paid<br>employment  | 2015-16 | North West<br>Neighbours      | http://content.digital.nhs.uk/catalogue/PUB21900   |
| 59 | % of adults in<br>contact with<br>secondary<br>mental health<br>services in paid<br>employment  | ASCOF 1F Percentage of working age adults (18-69) who are<br>receiving secondary mental health services and who are on the<br>Care Programme Approach at the end of the month who are<br>recorded as being employed                                  | 2015-16 | North West<br>Neighbours      | http://content.digital.nhs.uk/catalogue/PUB21900   |
| 60 | Children in low<br>income<br>families   | % of children under the age of 16 living in families in receipt of<br>out of work benefits or tax credits where their reported<br>income is < 60% median income)   | 2015    | DfE Statistical<br>Neighbours | https://fingertips.phe.org.uk/profile/public-health-outcomes-<br>framework/data#page/4/gid/1000041/pat/6/par/E12000002/ati/102/are/E08000001/iid/10101/age/169/sex<br>/4 |

| 61 | Gap in the<br>employment<br>rate between<br>those with a<br>long-term<br>health<br>condition and<br>the overall<br>employment<br>rate | PHOF 1.08i Percentage point gap in the employment rate<br>between those with a long-term health condition and the<br>overall employment rate | Jan<br>2017Dec<br>2017 | CIPFA Nearest<br>Neighbours | https://www.nomisweb.co.uk/ |
|----|---|--|------------------------|-----------------------------|-----------------------------|
|----|---|--|------------------------|-----------------------------|-----------------------------|