

Bolton Community Leisure Trust

Scrutiny Committee 23rd November 2016

Dave Singleton – Chair BCLT



Previously

- Background to the Trust
- Governance Arrangements
- Challenges of Savings and Efficiencies
- Programme of Rationalisation and Investment

The Changes

- Reduction in the Grant from the Council of £1,400,000 (45% of operational fee)
- Five Facilities now – down from 13
- Investment in excess of £2,500,000
- Income increased by £500,000
- Successful referral programmes for the inactive and at risk showing strong retention rates

Facilities

Horwich

Farnworth

Leverhulme

Bolton One

Westhoughton

Ladybridge

Little Lever

Hayward

Turton

Withins

Kearsley

Sharples

Harper Green

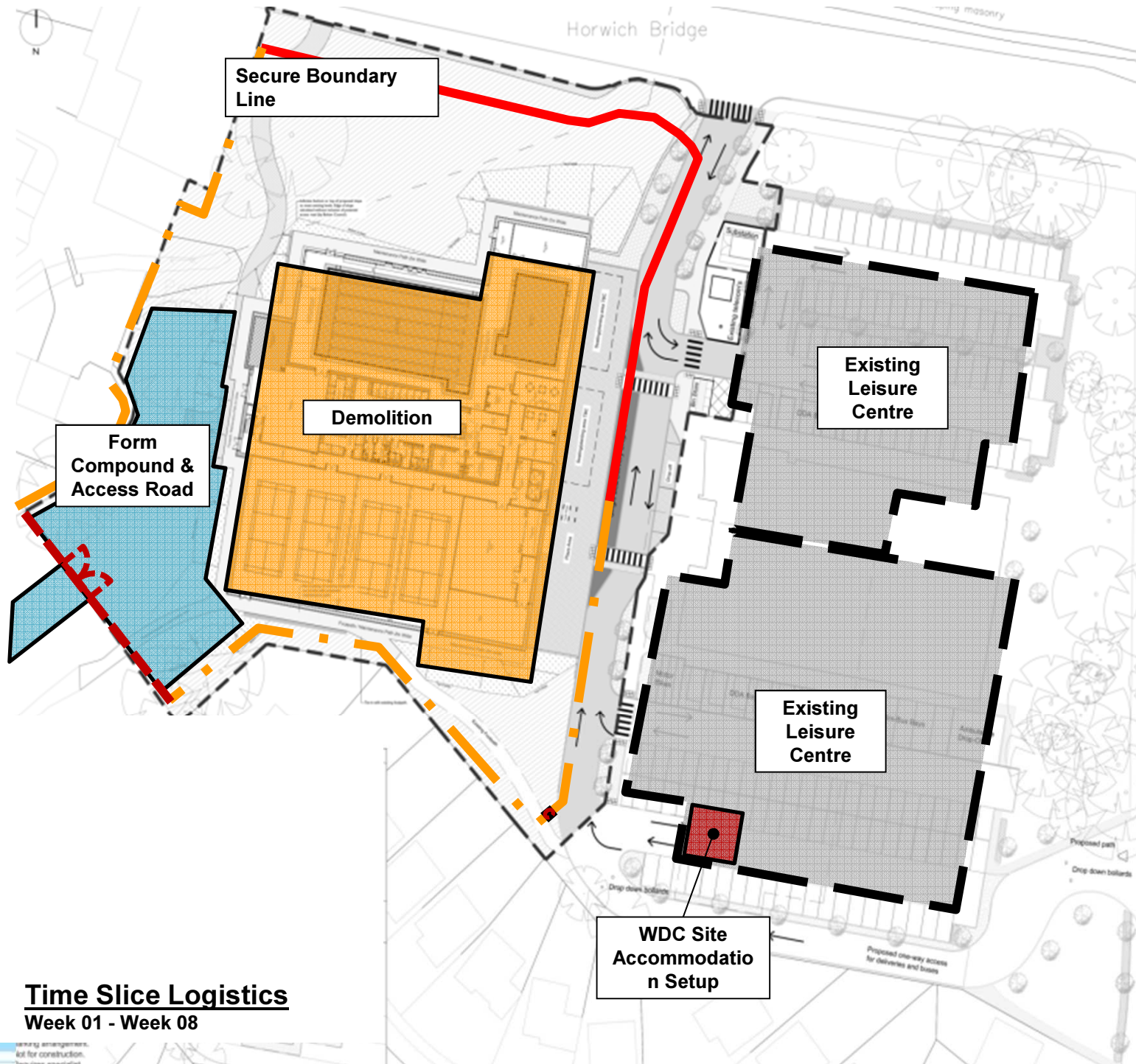


The Impact

	2012	2014	2106	Increase
January	76,813	100,414	101,667	24,854
February	158,966	197,436	211,277	52,311
March	251,098	303,125	321,274	70,176
April	338,955	404,452	413,667	74,712
May	430,347	509,459	544,210	113,863
June	514,214	614,265	612,556	98,342
July	609,078	719,239	715,421	106,343
August	708,199	823,700	827,743	119,544
September	795,314	926,610	927,174	131,860
October	886,006	1,025,092		
November	970,587	1,114,086		
December	1,027,819	1,175,992		

Challenging Future

- Increased competition particularly from budget gyms
- Uncertainty of further grant reductions
- Current contract expires in March 2019
- Investments reaching maturity
- Impact of other reviews e.g. Childrens Centres
- Development of the Horwich Health and Wellbeing Hub



Legend/Notes:

- / Hoarding
- / Herras Fencing
- / Weld Mesh Fencing
- X Gate Access
- Turnstiles

Time Slice Logistics

Week 01 - Week 08

Working arrangements:
not for construction
includes scheduled

Project Name:		Drawn By:
Horwich Leisure Centre		DC
Rev:	Date:	Scale:
001	17/05/16	Not to Scale
Drawing Title:		
Time Slice Logistics Plans Week 01 – Week 08		



Progress Pictures

New Horwich Leisure Centre



Week 1 & 2 Set Up

Progress Pictures

New Horwich Leisure Centre



Week 3 & 4 Demolition In Progress

Progress Pictures

New Horwich Leisure Centre



Week 5&6 Crushing and foundation removal

Progress Pictures

New Horwich Leisure Centre



**Demolition rubble
ready to be crushed**



Foundation bases



Crush pile



Crusher in action



Ready for cut and fill



**Final corner of
foundations**



**Demolition rubble
cleared**

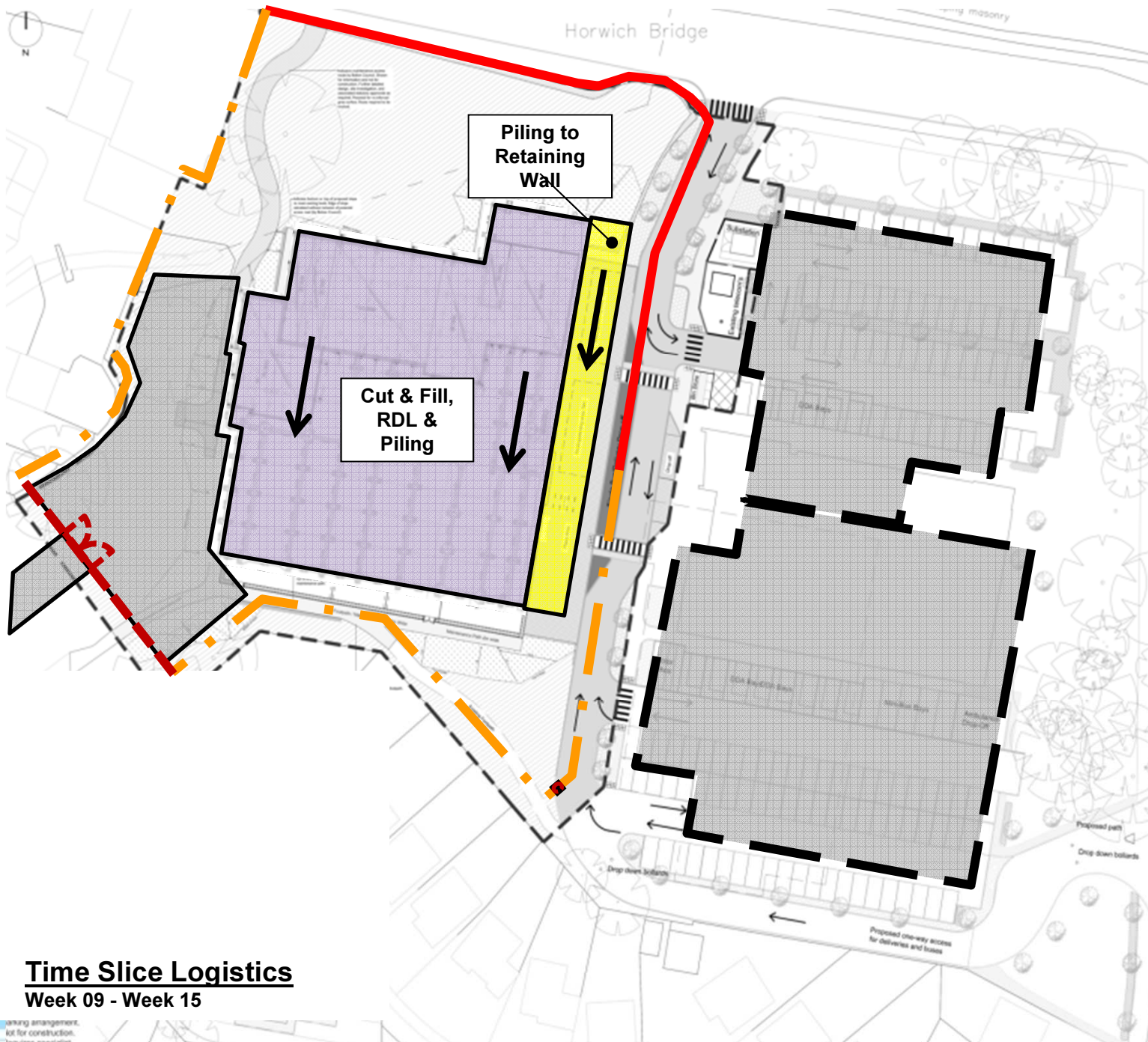


Crusher relocation

***Week 7&8 Completion of crushing
and foundations, Cut and fill
mobilisation***

Interesting Facts

- All concrete from the car park has been crushed on site
- The amount of crushed material would fill an Olympic size swimming pool
- The crushed material will be reused in the foundations of the new leisure centre and Chorley New Road School
- The metal from the car park has been recycled and will eventually go to India to be used in construction of coal mines
- At one point during demolition there was over £1 million worth of machinery on site
- 625 locally purchased bacon butties were consumed during demolition contributing £1125 to the local economy



Legend/Notes:

- / Hoarding
- / Herras Fencing
- / Weld Mesh Fencing
- X Gate Access
- Turnstiles

Time Slice Logistics

Week 09 - Week 15

parking arrangement, not for construction, includes associated

Project Name:		Drawn By:
Horwich Leisure Centre		DC
Rev:	Date:	Scale:
001	17/05/16	Not to Scale



Progress Pictures

New Horwich Leisure Centre



Geo-Grid being laid
below 6f2



Levelling Piling matt



Batter level



Rolling Piling Matt



6f2 being moved
location



Machines in action



Excavation



Finished level of
piling matt

Week 9&10 Cut and Fill

Progress Pictures

New Horwich Leisure Centre



Piling Rig and Machine continuing works



Steel cages being prepared



Site overview



Steel cage being transported to pile location



Cages completed



Pile reinforcement cage being installed.



Segregated work area



Piles being concreted in

Week 11 - 13 Piling Works

Progress Pictures

New Horwich Leisure Centre



Concrete pile being cropped.



Concrete pile being cropped.



Cropped piles ready for blinding and integrity testing.



Blinding works to pile bases.



Blinding works to pile bases.



Reduced stepped level dig to expose piles.



Site overview




Transportation of spoil to stock pile.

Week 14-15 foundation works



Legend/Notes:

- / Hoarding
- / Herras Fencing
- / Weld Mesh Fencing
- Gate Access
- Turnstiles

Project Name:		Drawn By:
Horwich Leisure Centre		DC
Rev:	Date:	Scale:
001	17/05/16	Not to Scale
Drawing Title:		
Time Slice Logistics Plans Week 16 – Week 20		
 WILLMOTT DIXON SINCE 1852		

Time Slice Logistics

Week 16 - Week 20

parking arrangements
not for construction
business associated

Progress Pictures

New Horwich Leisure Centre



Cropping Piles



Cropped piles ready for steel cages



Steel pile caps and beams ready for concrete.



Connection bolts fixed in place.



Concrete pour on 4 cap pile.



Vibration of concrete



Pre-arugur for sheet piles.



Installation sheet piles.

Week 17-20 foundation works continue.

Progress Pictures

New Horwich Leisure Centre



Tanking detail installation within retaining wall



Timber shuttering for retaining wall



Pile caps and beams exposed



Formwork installed two pile caps and beams



Steel reinforcement to retaining wall base



Cabin walk ways set up



Tanking detail completed around pile cap.



Beginning of mesh reinforcement being installed .

Week 21-22 Retaining Wall Works



Any Questions?

