

Healthy Bolton (23 indicators)

Vision priority	Indicator	Proposed by	Ref	Quarterly/annual?	Comment	Narrow gap?
Narrow the health gap	Gap in life expectancy between deprived areas and Bolton average	Community Strategy & LAA	NI 120	Annual	Annual but data will be subject to 18 month - 2 year time lag. Checking for proxies with Debs.	
	Gap in life expectancy between Bolton average and all-England average	Community Strategy/ LAA	NI 120	Annual		
	Infant mortality rate	Community Strategy	LPI	Annual		
	Self-reported measure of overall health and wellbeing	LAA shortlist	NI 119	Annual	Place based survey	
Address causes of ill health	Limit childhood obesity at 12.5% among primary school age children in Reception and Year 6	Children's Services	NI 55 & 56	Annual	Cross-check with LAA longlist - same PI?	
	Breast feeding prevalence at 6-8 weeks	PCT	NI 53	tbc	tbc	
	16+ current smoking rate prevalence	LAA shortlist	NI 123	tbc	Covers same ground as community strategy smoking target	
	Early access to maternity services	PCT	NI 126	tbc	tbc	
	Under 18 conception rate	LAA shortlist	NI 112	Annual	14 month time-lag in data release	
	Take-up of school lunches	Environmental Services	NI 52	Annual	tbc	
	Uptake of free and paid school lunches in council-managed schools	Environmental Services	LPI	Annual	Need this as well as NI 52?	
	Fuel poverty - people receiving income-based benefits living in low energy efficiency rated homes	Development & Regeneration	NI 187	tbc	tbc	
Tackle drugs and alcohol misuse	Hep-B and/or Hep-C virus vaccinations	Community Strategy	tbc	tbc	Hep-B in community strategy, but may be dropped (Sandie)	
	Alcohol-harm related hospital admissions	LAA shortlist	NI 39	Annual	Covers same ground as community strategy hospitalised prevalence target	
	Drug users in effective treatment	LAA shortlist	NI 40	Annual	Covers same ground as community strategy target on successful completions	
	Substance misuse reported by YP in Tellus survey	Children's Services	NI 115	Annual	Survey data	
Promote independence	Number of people accessing Direct Payments or Individual budgets	Community Strategy	NI 130	Quarterly?	Use NI130?	
	People with long-term condisions supported to be independent and in control	Adult Services	NI 124	Annual	tbc	
	End of life palliative care	PCT	NI 129	Annual	tbc	
	Carers receiving needs assessment reviews, IAG	Adult Services	NI 135	Quarterly	tbc	
	Vulnerable people supported to maintain independent living	Adult Services	NI 142	Quarterly	Question from Adults about whether this can be in 'strong and confident' theme	
	Adults in contact with secondary mental health services in settled accommodation	Adult Services	NI 149	Quarterly	Question from Adults about whether this can be in 'strong and confident' theme	
	Participation in sports and physical activity	Community Strategy	tbc	tbc	Use NI 8, though focused only on adults?	

Achieving Bolton (22 indicators, incl 16 statutory)					
Vision priority	Indicator	Proposed by	Ref	Quarterly/annual?	Comment
Improve educational attainment	Key Stage 4 attainment for black and minority ethnic groups**	LAA shortlist	NI 108	Annual	This indicator will be disaggregated by priority group locally
	Deliver BSF, Academies and Primary Capital Strategies	Children's Services	See Bolton Plan targets	tbc	
	Achievement at level 4 or above in both English and Maths at KS2	LAA statutory, community strategy	NI 73	Annual	
	Achievement at level 4 or above in both English and Maths at KS3	LAA statutory, community strategy	NI 74	Annual	
	Achievement of 5 or more A*-Cs at GCSE or equivalent including English and Maths	LAA statutory	NI 75	Annual	
	Achieve at least 78 points across Early Years Foundation Stage with at least 6 in each of the Personal Social and Emotional Development and Communication, Language and Literacy	LAA statutory	NI 72	Annual	
	Achievement of level 5 or above in Science at KS 3	LAA statutory	NI 83	Annual	
	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	LAA statutory	NI 92	Annual	
	Progression by 2 levels in English between KS1 and KS2	LAA statutory	NI 93	Annual	
	Progression by 2 levels in Maths between KS1 and KS2	LAA statutory	NI 94	Annual	
	Progression by 2 levels in English between KS2 and KS3	LAA statutory	NI 95	Annual	
	Progression by 2 levels in Maths between KS2 and KS3	LAA statutory	NI 96	Annual	
	Progression by 2 levels in English between KS3 and KS4	LAA statutory	NI 97	Annual	
	Progression by 2 levels in Maths between KS3 and KS4	LAA statutory	NI 98	Annual	
	Children in care reaching level 4 English at KS2	LAA statutory	NI 99	Annual	
	Children in care reaching level 4 Maths at KS2	LAA statutory	NI 100	Annual	
	Children in care achieving 5 A*-Cs GCSEs (or equivalent) at KS4 (incl English and Maths)	LAA statutory	NI 101	Annual	
Provide everyone with the chance to learn	Secondary school persistent absence rate	LAA statutory	NI 87	Quarterly?	
	13-19 recorded and accredited outcomes	Community Strategy	BV221	Quarterly	Delete? Repeated in Strong & Confident by NI 110
Raise aspirations	16-18 year old NEETs	LAA shortlist, community strategy	NI 117	Annual	
Improve skills	Achievement of level 2 qualification by age 19	Children's Services	NI 79	Annual	
	Increase total number in workforce qualified to level 4+	Community Strategy	tbc	Annual	Keep this measure, delete or replace (see prosperous Bolton skills LAA targets).

Prosperous Bolton (14 indicators)

Vision priority	Indicator	Proposed by	Ref	Quarterly/ annual?	Comment
Match jobs and investment to those most in need	Working age people claiming out of work benefits in the worst performing neighbourhoods	LAA shortlist	NI 153	Quarterly	Data usually 6 months in arrears
	Working age population qualified to at least level 2	LAA shortlist	NI 163	Annual	Time lag on data?
	Working age population qualified to at least level 3	LAA shortlist	NI 164	Annual	
	VAT registration rate	LAA longlist	NI 171	Annual?	Also an MAA indicator
	Number of people from deprived communities gaining employment	Community Strategy	tbc	tbc	Andy W working on milestones
Build a transformed, vibrant town centre	Number of jobs in Bolton Town Centre	Community Strategy	ABI data	Annual	2 year time lag for data
Raise and improve the profile of Bolton	Total private sector investment in Bolton Town Centre	Community Strategy	tbc	tbc	
tbc	Congestion - average journey time during morning peak	Environmental Services	NI 167	tbc	Also an MAA indicator
	Principal roads where maintenance should be considered	Environmental Services	NI 168	Annual	
	Non-Principal roads where maintenance should be considered	Environmental Services	NI 169	Annual	
	Condition of footways	Environmental Services	LPI	tbc	
	Condition of unclassified roads	Environmental Services	LPI	tbc	Need this as well as NI 169?
	Planning applications speed (major, minor + other)	Development and Regeneration	NI 157	Quarterly	
	Planning appeals allowed	Development and Regeneration	ex-BV 204	tbc	

BOLD = also an MAA indicator

Safe Bolton (14 indicators)					
Vision priority	Indicator	Proposed by	Ref	Quarterly/ annual?	Comment
Further reduce crime and the fear of crime	Level of key crimes in Bolton	Community Strategy	tbc	Quarterly	
	Serious violent crime rate	LAA shortlist	NI 15	Quarterly/monthly	
	Serious acquisitive crime rate	LAA shortlist	NI 16	Quarterly/monthly	
	Repeat incidents of domestic violence	Adult Services	NI 32	Quarterly	
	Offenders under probation supervision in employment at the end of their order	LAA shortlist	NI 144	Quarterly	
Prevent and tackle ASB	Perceptions of ASB	LAA shortlist	NI 17	Annual	Covers same ground as Community Strategy target to reduce concerns about YP hanging around.
	Number of people who feel young people hanging around are a big problem	Adult Services	LPI	Quarterly	Maybe use KINs as perception benchmark. Seem to have a lot of ASB perception measures in priorities.
	% of local people who feel very or fairly well informed about what is being done to tackle ASB	Community Strategy	tbc	Annual	Replace with NI 21/24/25/27? Dave Hashdi investigating.
	First time entrants to Youth Justice System aged 10-17	LAA shortlist	NI 111	Quarterly?	
Make our roads safer	People killed and seriously injured in road traffic accidents	Environmental Services	NI 47		
	Children killed or seriously injured in road traffic accidents	Children's Services	NI 48	Quarterly?	Was on LAA longlist. Also in Community Strategy as a target
tbc	Children who run away from home	Adult Services	NI 71	tbc	Check this with Children's Services
	Children becoming the subject of Child Protection Plan for a second and subsequent time	Children's Services	NI 65	Quarterly?	Not a vision priority, but without this the CS delivery plan will be lacking social care
	Awareness of civil protection arrangements in the local area	Environmental Services	NI 37	Annual	

Cleaner and Greener Bolton (9 indicators)					
Vision priority	Indicator	Proposed by	Ref	Quarterly/ annual?	Comment
Make public spaces cleaner	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	LAA shortlist	NI 195	3 x yearly	
	Improved street and environmental cleanliness (flytipping)	Environmental Services	NI 196	Quarterly	
	Satisfaction with levels of cleanliness	Community Strategy	Place based survey	Annual	
Improve parks and open spaces	User satisfaction with parks	Environmental Services	LPI	Annual	Replaces similar indicator in Community Strategy
Living within environmental limits	Embed education for sustainable development in the curriculum	Children's Services	LPI	tbc	This needs developing into a PI
	CO2 from local authority operations	Community Strategy	NI 185	tbc	
	Adapting to climate change	Development & Regeneration	NI 188	tbc	
	Reduce household waste	Environmental Services	NI 191	Quarterly/m onthly	
	Household waste sent for reuse, recycling and composting	Environmental Services	NI 192	Quarterly/m onthly	
	Municipal waste landfilled	Environmental Services	NI 193	Quarterly/m onthly	

Strong and confident Bolton (16 indicators)					
Vision priority	Indicator	Proposed by	Ref	Quarterly/ annual?	Comment
Create housing that meets Bolton's needs	Number of affordable homes delivered	LAA shortlist	NI 155	Quarterly?	
	Supply of ready-to-develop housing sites	LAA shortlist	NI 159	Quarterly?	
	Vacant private sector properties demolished or returned to occupation	Development & Regeneration	Ex-BV 64	Quarterly?	Replaces private sector decency in Community strategy
	Decent council homes (pending housing review)	Development & Regeneration	NI 158	Annual	
	Tenant satisfaction with landlord services (pending household services)	Development & Regeneration	NI 160	Annual	
Further reduce homelessness	Housing advice service: preventing homelessness	Development and Regeneration	ex-BV 213	tbc	Replaces homelessness minimisation target in Community strategy
	Number of households in temporary accommodation	Development and Regeneration	NI 156	tbc	
Encourage everyone to become more active in the community	Participation in regular volunteering	LAA shortlist	NI 6	Annual	
	Number of people who feel they have made a difference through voluntary or community work	Community Strategy	LPI	Annual	
	Participation and engagement in cultural activities by increasing volunteering	Adult Services	LPI	tbc	Definition and baselines being developed by Culture MT
	Young people's participation in positive activities	Children's Services	NI 110	Quarterly	Replaces Community Strategy target in Achieving Bolton on accredited outcomes
Ensure we all live in harmony	% of people who believe people from different backgrounds get on well together in their local area	LAA shortlist	NI 1	Annual	Same as Community Strategy target
	Perceptions that people are treated with dignity and respect	Diversity PI set	NI 23	Annual	Place-based survey
	Hate crime levels	Diversity PI set	LPI	Quarterly?	Baseline and methodology tbc
	Understanding of local concerns about anti-social behaviour and crime by the local council and police	LAA shortlist	NI 27	Annual	
Support more people to enjoy cultural activities	Number of people who have used and benefitted from cultural services	Community Strategy	LPI	Annual	Definition and baselines being developed. Overlap with participation and engagement in cultural activities indicator above?

Corporate Health (17 at present)

Indicator	Source	Ref	Quarterly/ annual?	Comment
Equality standard for local government	AGMA benchmarking	ex-BV 2a	Annual	
Top 5% earners - women	AGMA benchmarking & diversity PI set	ex-BV 11a	Quarterly	
Top 5% earners - ethnic minorities	AGMA benchmarking & diversity PI set	ex-BV 11b	Quarterly	
Top 5% earners - disabilities	AGMA benchmarking & diversity PI set	ex-BV 11c	Quarterly	
Working days lost to sickness absence	AGMA benchmarking	ex-BV 12	Quarterly	
Percentage of early retirements	AGMA benchmarking	ex-BV 14	Quarterly	
Percentage of ill-health retirements	AGMA benchmarking	ex-BV 15	Quarterly	
Percentage of employees with a disability	AGMA benchmarking	ex-BV 16a	Quarterly	
Ethnic minority representation in the workforce	AGMA benchmarking	ex-BV 17a	Quarterly	
Disabled representation in the workforce	Diversity PI set	LPI	Quarterly	
Gender representation in the workforce	Diversity PI set	LPI	Quarterly	
Invoices paid on time	Corporate Resources	ex-BV 8	Quarterly	
Percentage of Council tax collected	Corporate Resources	ex-BV 9	Quarterly	
Percentage of non-domestic rates collected	Corporate Resources	ex-BV 10	Quarterly	
Buildings accessible to people with a disability	Corporate Resources	ex-BV 156	Quarterly	
Office space reduction	Corporate Resources	LPI	????	
3% annual VFM target	Corporate Resources	LPI	Quarterly	
Understand councils ambitions and key priorities for improvement	Legal and Democratic Services	Staff survey	Annual	
Job satisfaction	Legal and Democratic Services	Staff survey	Annual	
Satisfaction with the way council runs things	Legal and Democratic Services	ex-BV3	Annual	
Compliance with complaints response standards	Corporate Resources	tbc	Quarterly/ monthly?	
Satisfaction with complaints handling	Corporate Resources	ex-BV4??	Annual	