

Appendix 1

Department		Non Manual						Manual					Total Percentage Sickness (FTE Value)	Total Average Days Sickness Per Person (FTE Value)
	Poss No Working Days Per Annum	Number of FTE Employees	* Possible Number of Working Days (FTE)	Total Number of FTE Days lost	Average Days Sickness Per Person (FTE Value)	Percentage Sickness (FTE Value)	Poss No Working Days Per Annum	Number of FTE Employees	* Possible Number of Working Days (FTE)	Total Number of FTE Days lost	Average Days Sickness Per Person (FTE Value)	Percentage Sickness (FTE Value)		
Adult Services	228	1535.60	350116.8	24462.00	15.93	6.99%	228	232.27	52958	3981.00	17.14	7.52%	7.06%	16.09
Chief Executives	228	158.67	36176.76	884.00	5.57	2.44%	228	2.41	549	245.00	101.66	44.59%	3.07%	7.01
Children's Services	228	3423.97	780665.16	32802.00	9.58	4.20%	228	462.7	105496	1886.00	4.08	1.79%	3.91%	8.92
Corporate Resources	228	562.84	128327.52	6567.00	11.67	5.12%	228	0.5	114	44.00	88.00	38.60%	5.15%	11.74
Development and Regeneration Department	228	325.13	74129.64	3834.00	11.79	5.17%	228	6	1368	11.00	1.83	0.80%	5.09%	11.61
Environment Department	228	873.88	199244.64	14181.00	16.23	7.12%	228	823.97	187865	10556.00	12.81	5.62%	6.39%	14.57
Legal and Democratic Services	228	250.65	57148.2	1980.00	7.90	3.46%	228		0				3.46%	7.90
Sub-total	228	7130.74	1625809	84710.00	11.88	5.21%	228	1527.85	348350	16723.00	10.95	4.80%	5.14%	11.71
Teachers	195	2638.06	514422	15759.00	5.97	3.06%							3.06%	5.97
Totals		9769	2140230	100469.00	10.28	4.69%		1528	348350	16723.00	10.95	4.80%	4.71%	10.37