

WELLBEING

A record of decisions made by the Executive Cabinet Member with responsibility for Health and Wellbeing, Anti-Poverty and Deprivation, Public Health, Mental Health and Social Care Integration

MONDAY 2ND NOVEMBER, 2020

Following consideration of the matters detailed below in the presence of:-

Councillor Baines	- Executive Cabinet Member – Wellbeing
Councillor Haworth	- Major Opposition Spokesperson
Councillor Pattison	- Minor Opposition Spokesperson
Councillor Hornby	- Minor Opposition Spokesperson
Councillor Wright	- Minor Opposition Spokesperson

Officers

Dr H. Lowey	- Director of Public Health
Ms S. Gilman	- Assistant Director of Public Health
Ms T. Minshull	- Assistant Director of Commissioning
Ms L. Butcher	- Head of Finance
Mrs S. Bailey	- Principal Democratic Services Officer

8. MONITORING OF EXECUTIVE CABINET MEMBER DECISIONS

The Borough Solicitor submitted a report which provided an update on decisions taken at previous meetings of the Executive Cabinet Member.

The Executive Cabinet Member NOTED the report.

**9. FINANCIAL MONITORING REPORT - QUARTER TWO
2020/21**

The Directors of Public Health and Corporate Resources submitted a joint report which outlined the financial position for Public Health as at Quarter Two of the 2020/21 Financial Year.

In relation to Revenue Expenditure, the report advised that the revenue outturn position was expected to be in line with budget after a movement to reserves of £118k.

Reserves were expected to be £617k at 31st March, 2020 which was an increase in year of £98k.

The Executive Cabinet Member NOTED the report.

**10. LOCAL AUTHORITY COVID-19 – TEST AND TRACE
SUPPORT GRANT**

Further to Minute 5 of the meeting of the Executive Cabinet Member for Wellbeing held on 11th August, 2020, the Directors of Public Health and Corporate Resources submitted a report which provided an update on the Local Authority Covid-19 Test and Trace Support Grant.

The report advised that in June, 2020, the Council had been allocated £1,997,675 as part of the Local Authority Test and Trace Service Support Grant. At the meeting on 11th August, 2020, the Executive Cabinet Member had given approval to an expenditure plan that set out proposals to increase the capacity and capability of the local system response to COVID-19.

In this regard, the report advised that there had been significant progress against plans to increase the capacity and resilience for the Local Authority COVID-19 response, and implementation of the Local Outbreak Control Plan. This included recruitment of personnel to strengthen the local authority COVID-19 Response Hub and building system-wide capacity to implement the Local Outbreak Control Plan.

Table 1 set out the expenditure profile with a summary of the progress and resource allocation to date.

The Executive Cabinet Member APPROVED –

The progress and use of the Local Authority Covid-19 Test and Trace Support Grant, as detailed in the report now submitted.