

APPENDIX 1

VOLUNTARY EARLY RETIREMENTS
Reporting period 1st October 2006 to 31st March 2007

Case Number	Male/ Female	Age	Number of Years Service	Pensionable Pay per Annum	Redundancy Cost	Added Years Granted	Cost of Enhancement to Lump Sum (Single Payment)	Enhanced Pension Cost of Added Years (Per Annum)	Annual Savings	Capital Costs	Capitalised Savings
98/VER/1	M	60	14	18888	7707	5	3468	1156	22665	40090	-
98/VER/2	F	58	27	22032	-	3	2065	688	-	29933	-
98/VER/3	M	60	34	29350	16134	5	5503	1834	35220	39678	-
98/VER/4	F	56	21	15674	-	-	-	-	-	11509	-
98/VER/5	F	59	8	12555	-	-	-	-	-	-	-
98/VER/6	M	56	31	26427	-	-	-	-	-	31641	-
98/VER/7	F	58	33	117826	-	5	22092	7364	-	265779	-
98/VER/8	M	60	8	17989	-	5	3372	1124	-	30869	-
98/VER/9	F	59	9	15010	-	-	-	-	-	5226	-
98/VER/10	M	59	35	28987	15919	5	5435	1811	34784	48957	-
98/VER/11	M	60	29	30695	17449	5	5376	1792	36834	37585	-
98/VER/12	M	60	17	14028	7323	5	2630	876	16834	20591	-
98/VER/13	M	58	40	31653	-	-	-	-	-	21437	-
98/VER/14	F	59	10	12719	4427	3	1611	537	15266	17296	9360
98/VER/15	F	55	25	45064	-	-	-	-	-	58611	-
98/VER/16	F	51	32	29859	14029	5	5598	1866	35830	137008	213935
98/VER/17	M	54	17	34634	9822	5	6493	2164	41560	91119	330718

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98/VER/18	F	59	21	18857	10563	5	3535	1178	22628	30502	-
98/VER/19	M	57	39	51070	-	-	-	-	-	65261	-
98/VER/20	F	52	23	29859	14602	5	5598	1866	35830	99744	241736
98/VER/21	M	59	40	26928	-	-	-	-	-	11212	-
98/VER/22	M	60	26	24708	13978	5	4236	1412	29649	32156	-
98/VER/23	M	59	7	24708	4264	5	4632	1544	29649	36588	-
98/VER/24	M	55	36	30843	15971	4	4626	1542	37011	90771	168075
98/VER/25	F	52	10	16345	4730	3	1838	613	19614	30323	181022
98/VER/26	F	57	11	20831	6224	3	2110	703	24997	24203	432255
98/VER/27	F	61	26	13423	7723	4	1827	609	16107	12755	-
98/VER/28	F	59	14	16521	1016	3	1673	557	19825	8655	121848
98/VER/29	F	60	8	17956	6565	3	2274	758	21547	24615	-
98/VER/30	F	50	2	16875	976	-	-	-	20250	3778	236546
98/VER/31	F	61	9	25234	7983	4	3878	1292	30280	36778	-
98/VER/32	F	61	7	27019	4367	2	2356	785	32422	25567	29856
98/VER/33	F	59	17	26793	14735	5	5023	1674	32151	40492	-
98/VER/34	F	59	10	20395	5814	3	2066	688	24474	23911	15016

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98/VER/35	F	55	13	22882	11568	5	4290	1430	27458	54747	172537
98/VER/36	F	54	7	13579	3005	3	1685	561	16294	25880	135350
98/VER/37	M	59	36	24708	13504	4	4046	1348	29649	42122	-
98/VER/38	F	64	5	20759	6607	1	430	143	24910	3932	172452
98/VER/39	F	55	7	13851	3269	5	2386	795	16621	28823	122431
98/VER/40	F	56	11	16506	4626	3	1672	557	19807	30819	137130
98/VER/41	M	61	25	22359	12612	4	3725	1241	26830	28512	-
98/VER/42	F	54	6	15270	2849	3	1546	515	18324	22146	164033
98/VER/43	F	54	3	15060	1405	3	1525	508	18072	17687	177633
98/VER/44	F	61	4	15602	1794	3	1755	585	18722	15819	13308
98/VER/45	F	55	1	14652	358	-	-	-	17582	1777	205860
98/VER/46	F	56	37	21226	10477	3	2387	795	25471	56213	119106
98/VER/47	F	56	13	22711	4017	2	1644	548	27253	28842	227463
98/VER/48	F	57	13	21890	6053	4	3283	1094	26268	45999	83013
98/VER/49	F	52	6	21204	3956	3	2147	715	25444	29676	252846
98/VER/50	F	55	6	15972	3680	4	2671	890	19166	28219	148374
98/VER/51	F	54	11	15316	5120	5	2794	931	18379	34404	138206

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98/VER/52	F	56	16	19189	7672	4	2917	972	23026	35431	138013
98/VER/53	F	58	8	14092	3936	3	1427	475	16910	16726	100885
98/VER/54	F	55	12	14833	4074	3	1502	500	17799	30256	128822
98/VER/55	F	55	11	15462	4190	3	1566	522	18554	22669	155078

APPENDIX 2

ILL HEALTH RETIREMENTS
Reporting period 1st October 2006 to 31st March 2007

Case Number	Male/ Female	Age	Number of Years Service	Pensionable Pay per Annum	Added Years as per Pension Scheme	Enhancement to Lump Sum (Single Payment)	Enhancement to Pension (Per Annum)	Capital Costs
99/IHR/1	F	60	5	11053	5	2072	690	10079
99/IHR/2	F	55	14	25820	7	6454	2151	71365
99/IHR/3	M	64	12	15325	1	574	191	2059
99/IHR/4	F	48	9	30176	6	6789	2263	93853
99/IHR/5	M	54	7	27269	7	7158	2386	64861
99/IHR/6	F	60	12	23459	5	4398	1466	33036
99/IHR/7	M	60	16	11568	5	2169	723	4667
99/IHR/8	F	48	3	11141	3	1253	417	13580