

DRAFT SUBSTANTIVE COUNCIL TAX RESOLUTION

- (i) That the following recommendations of the Executive on 12th February 2007 be approved:-
- (a) the Revenue Budget for 2007/08;
 - (b) the Capital Programme for 2007/08; and
 - (c) the Investment and Prudential Indicators and Treasury Strategies 2007/08.
- (ii) That it be noted that, at its meeting on, 18th December 2006, the Executive calculated 80,794 Band D equivalents as its Council Tax base for the year 2007/08 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, made under Section 33(5) of the Local Government Finance Act 1992.
- (iii) That in accordance with regulations made under Section 34(4) of the Local Government Finance Act 1992 the Council calculate the following amounts for the undermentioned parts of its area:-

Parish Councils

The Parish of Blackrod	1,673	Band D equivalents
The Parish of Horwich	6,562	Band D equivalents
The Parish of Westhoughton	7,644	Band D equivalents

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax base for the year 2007/08 for dwellings in those parts of its area to which one or more special items relate.

- (iv) That the following amounts be now calculated by the Council for the year 2007/08 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
- (a) £647,337,997 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act
 - (b) £444,265,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act
 - (c) £203,072,997 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act as its budget requirement for the year
 - (d) £109,573,615 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant, increased by the amount of the sums which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Local Authorities (Funds) (England) Regulations 1992 under section 99(3) of the Local Government Finance Act 1988 (Collection Fund Surplus)
 - (e) £1,157.26 being the amount at (c) above less the amount at (d) above, all divided by the amount at (ii) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year
 - (f) £344,708 being the aggregate amount of all special items referred to in Section 34(1) of the Act, each

individual parish precept being:-

Blackrod	£30,621
Horwich	£178,000
Westhoughton	£136,087

- (g) £1,152.99 being the amount at (e) above less the result given by dividing the amount at (f) above by the amount at (ii) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates

- (h) Part of the Council's Area
- | | |
|------------------------|-----------|
| Parish of Blackrod | £1,171.29 |
| Parish of Horwich | £1,180.12 |
| Parish of Westhoughton | £1,170.79 |

being the amounts given by adding to the amount at (g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at (f) above divided in each case by the amount at (iii) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

- (i) Part of the Council's Area

<u>Valuation bands</u>	<u>Parish of Blackrod</u>	<u>Parish of Horwich</u>	<u>Parish of Westhoughton</u>	<u>All other parts of the Council's area</u>
	£	£	£	£
A	£780.86	£786.75	£780.53	£768.66
B	£911.00	£917.87	£910.61	£896.77
C	£1,041.15	£1,049.00	£1,040.70	£1,024.88
D	£1,171.29	£1,180.12	£1,170.79	£1,152.99
E	£1,431.58	£1,442.37	£1,430.97	£1,409.21
F	£1,691.86	£1,704.62	£1,691.14	£1,665.43
G	£1,952.15	£1,966.87	£1,951.32	£1,921.65
H	£2,342.58	£2,360.24	£2,341.58	£2,305.98

being the amounts given by multiplying the amounts at (g) and (h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

- (v) That it be noted that for the year 2007/08 the Greater Manchester Fire and Civil Defence Authority and the Greater Manchester Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority

<u>Valuation bands</u>	<u>Greater Manchester Fire & Civil Defence Authority</u>	<u>Greater Manchester Police Authority</u>
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A	£32.00	£77.46
B	£37.33	£90.37
C	£42.66	£103.28
D	£48.00	£116.19
E	£58.66	£142.01
F	£69.33	£167.83
G	£80.00	£193.65
H	£96.00	£232.38

(vi) That, having calculated the aggregate in each case of the amounts at (v) (i) and (vi) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2007/08 for each of the categories of dwellings shown below:-

Part of the Council's Area

Band	Blackrod	Horwich	Westhoughton	All Other Areas
A	£890.32	£896.21	£889.99	£878.12
B	£1,038.70	£1,045.57	£1,038.31	£1,024.47
C	£1,187.09	£1,194.94	£1,186.64	£1,170.82
D	£1,335.48	£1,344.31	£1,334.98	£1,317.18
E	£1,632.25	£1,643.04	£1,631.64	£1,609.88
F	£1,929.02	£1,941.78	£1,928.30	£1,902.59
G	£2,225.80	£2,240.52	£2,224.97	£2,195.30
H	£2,670.96	£2,688.62	£2,669.96	£2,634.36

- (vii) That the Director of Corporate Resources be delegated authority to collect revenues and disburse monies from the relevant accounts.
- (viii) That it be noted that the Government have set a National Non-Domestic Rate of 44.1p in the pound for the financial year 2007/08.
- (ix) That the Council's current policy in respect of discretionary relief for charitable organisations be reaffirmed and that the Director of Corporate Resources be delegated authority to determine applications for such relief.
- (x) That War Disablement Pensions and War Widows' Pensions be disregarded for the purposes of the Council Tax Benefit (General) Regulations 1992.
- (xi) That the minutes of the proceedings of the meetings of the undermentioned Executive Members' recommendations on various associated budgetary matters be noted:-

Adult & Culture & Community Services	22 nd January 2007
Children's Services	23 rd January 2007
Corporate Strategy & Finance	24 th January 2007
Development & Regeneration	22 nd January 2007
Environmental Services, Recycling & Waste	23 rd January 2007

- (xii) That the minutes of the proceedings of the undermentioned Scrutiny Committees regarding their consideration of specific policy budgets be noted:-

Adult Services
Children's Services
Corporate Issues
Development & Regeneration
Environmental Services

6th February 2007
1st February 2007
5th February 2007
29th January 2007
7th February 2007