

BUDGET 2010/11: COUNCIL TAX 2010/2011 AND OTHER ASSOCIATED FINANCIAL MATTERS

Motion to be moved by Councillor Morris:-

- (i) That the following recommendations of the Executive on 15th February 2010 be approved:-
 - (a) the Revenue Budget for 2010/11;
 - (b) the Capital Programme for 2010/11; and
 - (c) the Investment and Prudential Indicators and Treasury Strategies 2010/11.
- (ii) That it be noted that, at its meeting on, 11th January 2010, the Executive calculated 82,700 Band D equivalents as its Council Tax base for the year 2010/11 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, made under Section 33(5) of the Local Government Finance Act 1992.
- (iii) That in accordance with regulations made under Section 34(4) of the Local Government Finance Act 1992 the Council calculate the following amounts for the under-mentioned parts of its area:-

Parish Councils

The Parish of Blackrod	1,704	Band D equivalents
The Parish of Horwich	6,778	Band D equivalents
The Parish of Westhoughton	7,998	Band D equivalents

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax base for the year 2010/11 for dwellings in those parts of its area to which one or more special items relate.

- (iv) That the following amounts be now calculated by the Council for the year 2010/11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
 - (a) £709,501,707 being the aggregate of the amounts which the Council estimates for the items set out

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| (b) | £480,484,000 | in Section 32(2)(a) to (e) of the Act
being the aggregate of the amounts which
the Council estimates for the items set out
in Section 32(3)(a) to (c) of the Act |
| (c) | £229,017,707 | being the amount by which the aggregate at
(a) above exceeds the aggregate at (b)
above, calculated by the Council, in
accordance with Section 32(4) of the Act as
its budget requirement for the year |
| (d) | £128,340,484 | being the aggregate of the sums which the
Council estimates will be payable for the
year into its general fund in respect of
redistributed non-domestic rates and
revenue support grant, increased by the
amount of the sums which the Council
estimates will be transferred from its
Collection Fund to its General Fund
pursuant to the Local Authorities (Funds)
(England) Regulations 1992 under section
99(3) of the Local Government Finance Act
1988 (Collection Fund Surplus) |
| (e) | £1,217.38 | being the amount at (c) above less the
amount at (d) above, all divided by the
amount at (ii) above, calculated by the
Council, in accordance with Section 33(1)
of the Act, as the basic amount of its
Council Tax for the year |
| (f) | £374,439 | being the aggregate amount of all special
items referred to in Section 34(1) of the
Act, each individual parish precept being:-
Blackrod £36,233
Horwich £202,365
Westhoughton £135,841 |
| (g) | £1,212.85 | being the amount at (e) above less the result
given by dividing the amount at (f) above
by the amount at (ii) above, calculated by
the Council, in accordance with Section
34(2) of the Act, as the basic amount of its
Council Tax for the year for dwellings in
those parts of its area to which no special |

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	item relates	
(h)	<u>Part of the Council's Area</u>	
	Parish of Blackrod	£1,234.11
	Parish of Horwich	£1,242.71
	Parish of Westhoughton	£1,229.83

being the amounts given by adding to the amount at (g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at (f) above divided in each case by the amount at (iii) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)	<u>Part of the Council's Area</u>			
	<u>Valuation</u>	<u>Parish of</u>	<u>Parish of</u>	<u>Parish of</u>
	<u>bands</u>	<u>Blackrod</u>	<u>Horwich</u>	<u>Westhoughton</u>
				<u>All other</u>
				<u>parts of the</u>
				<u>Council's</u>
				<u>area</u>
		£	£	£
A		£822.74	£828.47	£819.89
B		£959.86	£966.55	£956.53
C		£1,096.99	£1,104.63	£1,093.18
D		£1,234.11	£1,242.71	£1,229.83
E		£1,508.36	£1,518.87	£1,503.13
F		£1,782.60	£1,795.03	£1,776.42
G		£2,056.85	£2,071.18	£2,049.72
H		£2,468.22	£2,485.42	£2,459.66
				£2,425.70

being the amounts given by multiplying the amounts at (g) and (h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

- (v) That it be noted that for the year 2010/11 the Greater Manchester Fire and Civil Defence Authority and the Greater Manchester Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<u>Precepting Authority</u>		
<u>Valuation bands</u>	<u>Greater Manchester Fire & Civil Defence Authority</u>	<u>Greater Manchester Police Authority</u>
A	£35.10	£96.22
B	£40.95	£112.26
C	£46.80	£128.29
D	£52.65	£144.33
E	£64.35	£176.40
F	£76.05	£208.48
G	£87.75	£240.55
H	£105.30	£288.66

- (vi) That, having calculated the aggregate in each case of the amounts at (v) (i) and (vi) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2010/11 for each of the categories of dwellings shown below:-

(i) Part of the Council's Area

<u>Valuation</u> <u>bands</u>	<u>Parish of</u> <u>Blackrod</u>	<u>Parish of</u> <u>Horwich</u>	<u>Parish of</u> <u>Westhoughton</u>	<u>All other</u> <u>parts of the</u> <u>Council's</u> <u>area</u>
	£	£	£	£
A	£954.06	£959.79	£951.21	£939.89
B	£1,113.07	£1,119.76	£1,109.74	£1,096.54
C	£1,272.08	£1,279.72	£1,268.27	£1,253.18
D	£1,431.09	£1,439.69	£1,426.81	£1,409.83
E	£1,749.11	£1,759.62	£1,743.88	£1,723.12
F	£2,067.13	£2,079.56	£2,060.95	£2,036.42
G	£2,385.15	£2,399.48	£2,378.02	£2,349.72
H	£2,862.18	£2,879.38	£2,853.62	£2,819.66

- (vii) That the Director of Corporate Resources be delegated authority to collect revenues and disburse monies from the relevant accounts.
- (viii) That it be noted that the Government have set a National Non-Domestic Rate of 40.7p in the pound for small businesses and 41.4p in the pound for larger businesses for the financial year 2010/11.
- (ix) That the Council's current policy in respect of discretionary relief for charitable organisations be reaffirmed and that the Director of Corporate Resources be delegated authority to determine applications for such relief.
- (x) That War Disablement Pensions and War Widows' Pensions be disregarded for the purposes of the Council Tax Benefit (General) Regulations 1992.
- (xi) That the minutes of the proceedings of the meetings of the undermentioned Executive Members' recommendations on various associated budgetary matters be noted:-

Adult Services	20 th January 2010
Children's Services and Looked After	
Children and Safeguarding	1 st February 2010
Corporate Resources	19 th January 2010
Development, Regeneration & Skills	18 th January 2010
Housing, Neighbourhoods and	
Regulation	10 th February 2010
Environmental Services	25 th January 2010
Cleaner, Greener Safer	18 th January, 2010

- (xii) That the minutes of the proceedings of the undermentioned
Scrutiny Committees regarding their consideration of specific
policy budgets be noted:-

Adult Services	9 th February 2010
Children's Services	11 th February 2010
Corporate Issues	8 th February 2010
Development & Regeneration	1 st February 2010
Environmental Services	10 th February 2010

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