

| 1st April 2005 to 31st March 2006 | | | | | | | | | | | | | | |
|-----------------------------------|--------------------|-----------------------|-----------------------|---------------------------|---------------------------------------------------------------------------|-------------------------------|-------------|---------------------|---------------------|-------------------|------------------|------------------------|------------------|----------------------|
| DEPARTMENT | ESTABLISHMENT | | | NUMBER OF JOB SHARE POSTS | NO. OF PEOPLE WHO ARE ON NON PERMANENT CONTRACTS - DURATION OF EMPLOYMENT | | | SECONDMENTS | | OVERTIME | | | | |
| | TOTAL NO. OF POSTS | NUMBER OF FULL - TIME | NUMBER OF PART - TIME | | FIXED TERM - LESS THAN 1 YEAR | FIXED TERM - MORE THAN 1 YEAR | CASUAL | LESS THAN 12 MONTHS | MORE THAN 12 MONTHS | COST OF OVERTIME | NUMBER OF PEOPLE | PLANNED OVERTIME COSTS | NUMBER OF PEOPLE | TOTAL OVERTIME COSTS |
| CENTRAL SERVICES | 192 | 150 | 42 | 12 | 7 | 1 | 0 | 2 | 1 | 9818 | 37 | £2,081 | 10 | £1 |
| CHIEF EXECUTIVES | 250 | 208 | 41 | 4 | 26 | 15 | 8 | 10 | 2 | 1839 | 10 | £337 | 3 | £2 |
| COMMERCIAL SERVICES | 2126 | 1037 | 1090 | 0 | 52 | 33 | 144 | 7 | 2 | 117623 | 353 | £15,289 | 48 | £132 |
| EDUCATION & CULTURE | 910 | 305 | 605 | 8 | 147 | 167 | 779 | 23 | 4 | 329153 | 1448 | £206 | 3 | £329 |
| ENVIRONMENT | 442 | 327 | 115 | 2 | 30 | 11 | 0 | 7 | 1 | 27118 | 68 | £4,047 | 13 | £3 |
| FINANCE | 491 | 394 | 97 | 2 | 21 | 3 | 3 | 1 | 0 | 45049 | 132 | £2,054 | 10 | £4 |
| SOCIAL SERVICES | 2726 | 1466 | 1260 | 3 | 74 | 112 | 147 | 27 | 3 | 562816 | 1148 | £910 | 3 | £563 |
| TOTALS | 7138 | 3888 | 3251 | 31 | 358 | 343 | 1082 | 77 | 11 | £1,093,416 | 3196 | £24,924 | 90 | £1,118 |

*Overtime figures are for 6 months only