

## **BUDGET 2009/10: COUNCIL TAX 2009/2010 AND OTHER ASSOCIATED FINANCIAL MATTERS**

### **Motion to be moved by Councillor Morris:-**

- (i) That the following recommendations of the Executive on 13<sup>th</sup> February 2009 be approved:-
  - (a) the Revenue Budget for 2009/10;
  - (b) the Capital Programme for 2009/10; and
  - (c) the Investment and Prudential Indicators and Treasury Strategies 2009/10.
- (ii) That it be noted that, at its meeting on, 12<sup>th</sup> January 2009, the Executive calculated 82,206 Band D equivalents as its Council Tax base for the year 2009/10 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, made under Section 33(5) of the Local Government Finance Act 1992.
- (iii) That in accordance with regulations made under Section 34(4) of the Local Government Finance Act 1992 the Council calculate the following amounts for the under-mentioned parts of its area:-

#### Parish Councils

The Parish of Blackrod	1,671	Band D equivalents
The Parish of Horwich	6,698	Band D equivalents
The Parish of Westhoughton	7,954	Band D equivalents

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax base for the year 2009/10 for dwellings in those parts of its area to which one or more special items relate.

- (iv) That the following amounts be now calculated by the Council for the year 2009/10 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
  - (a) £717,079,848 being the aggregate of the amounts which the Council estimates for the items set out

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	item relates	
(h)	<u>Part of the Council's Area</u>	
	Parish of Blackrod	£1,219.64
	Parish of Horwich	£1,228.17
	Parish of Westhoughton	£1,215.04

being the amounts given by adding to the amount at (g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at (f) above divided in each case by the amount at (iii) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)	<u>Part of the Council's Area</u>			
	<u>Valuation</u>	<u>Parish of</u>	<u>Parish of</u>	<u>Parish of</u>
	<u>bands</u>	<u>Blackrod</u>	<u>Horwich</u>	<u>Westhoughton</u>
				<u>All other</u>
				<u>parts of the</u>
				<u>Council's</u>
				<u>area</u>
		£	£	£
	A	£813.09	£818.78	£810.03
	B	£948.61	£955.24	£945.03
	C	£1,084.12	£1,091.71	£1,080.04
	D	£1,219.64	£1,228.17	£1,215.04
	E	£1,490.67	£1,501.10	£1,485.05
	F	£1,761.70	£1,774.02	£1,755.06
	G	£2,032.73	£2,046.95	£2,025.07
	H	£2,439.28	£2,456.34	£2,430.08
				£2,395.92

being the amounts given by multiplying the amounts at (g) and (h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

- (v) That it be noted that for the year 2009/10 the Greater Manchester Fire and Civil Defence Authority and the Greater Manchester Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local

Government Finance Act 1992, for each of the categories of dwellings shown below:-

<u>Precepting Authority</u>		
<u>Valuation bands</u>	<u>Greater Manchester Fire &amp; Civil Defence Authority</u>	<u>Greater Manchester Police Authority</u>
A	£34.24	£89.51
B	£39.95	£104.42
C	£45.66	£119.34
D	£51.37	£134.26
E	£62.78	£164.10
F	£74.20	£193.93
G	£85.61	£223.77
H	£102.74	£268.52

(vi) That, having calculated the aggregate in each case of the amounts at (v) (i) and (vi) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2009/10 for each of the categories of dwellings shown below:-

(i) Part of the Council's Area

<u>Valuation bands</u>	<u>Parish of Blackrod</u>	<u>Parish of Horwich</u>	<u>Parish of Westhoughton</u>	<u>All other parts of the Council's area</u>
	£	£	£	£
A	£936.84	£942.53	£933.78	£922.39
B	£1,092.98	£1,099.61	£1,089.40	£1,076.12
C	£1,249.12	£1,256.71	£1,245.04	£1,229.85
D	£1,405.27	£1,413.80	£1,400.67	£1,383.59
E	£1,717.55	£1,727.98	£1,711.93	£1,691.05
F	£2,029.83	£2,042.15	£2,023.19	£1,998.52
G	£2,342.11	£2,356.33	£2,334.45	£2,305.98
H	£2,810.54	£2,827.60	£2,801.34	£2,767.18

- (vii) That the Director of Corporate Resources be delegated authority to collect revenues and disburse monies from the relevant accounts.
- (viii) That it be noted that the Government have set a National Non-Domestic Rate of 48.1p in the pound for small businesses and 48.5p in the pound for larger businesses for the financial year 2009/10.
- (ix) That the Council's current policy in respect of discretionary relief for charitable organisations be reaffirmed and that the Director of Corporate Resources be delegated authority to determine applications for such relief.
- (x) That War Disablement Pensions and War Widows' Pensions be disregarded for the purposes of the Council Tax Benefit (General) Regulations 1992.
- (xi) That the minutes of the proceedings of the meetings of the undermentioned Executive Members' recommendations on various associated budgetary matters be noted:-

Adult Services	28th January 2009
Children's Services	26th January 2009
Corporate Strategy & Finance	20th January 2009

Development ,Housing & Regeneration	19th January 2009
Environmental Services and Cleaner, Greener Safer	20th January 2009
Culture, Young People and Sport	19 <sup>th</sup> January 2009

- (xii) That the minutes of the proceedings of the undermentioned  
Scrutiny Committees regarding their consideration of specific  
policy budgets be noted:-

Adult Services	10th February 2009
Children's Services	12th February 2009
Corporate Issues	9th Feb 2009
Development & Regeneration	2nd Feb 2009
Environmental Services	11th Feb 2009

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**NOTES**