

Bolton Council

Report to: Place Scrutiny Committee

Date: 27th August 2019

Report of: Director of the Directorate of Place

Report No: ECMESD/613
PSC/613

Contact Officer: Janet Pollard

Head of Service: Janet Pollard

Tele No: 01204 336710

Report Title: Directorate of Place Performance Report Quarter 4, 2018/19

**Confidential /
Non Confidential:**
(delete as
appropriate)

(**Non-Confidential**) This report does **not** contain information which warrants its consideration in the absence of the press or members of the public.

Purpose:

This performance dashboard highlights the performance of key priorities for the Directorate of Place during the period of 1st January 2019 – 31st March 2019 (Quarter 4).

**Background
Doc(s)**

**Appendices /
Attachments**

Recommendation:

The Place Scrutiny Committee to note the performance data outlined within this report for Quarter 4, 2018/19 for the Directorate of Place.

Decision:














Signed:

Leader / Executive Member

Monitoring Officer

Date:

1.0 DIRECTORATE OF PLACE – QUARTER 4 2018/19 PERFORMANCE DASHBOARD

Summary of Quarter 4, 2018/19					
Indicator	Frequency	Good is...	DOT	RAG	Latest Update
Employment Rate	Quarterly	Higher		A	Quarter 4
Business Growth Rate	Annual	Higher		G	Quarter 4
New Business Start Ups	Annual	Higher		G	Quarter 4
Level 4 Qualifications	Annual	Higher		G	Quarter 4
Level 2 Qualifications	Annual	Higher		A	Quarter 4
Net Additional Dwellings	Annual	Higher		R	Quarter 1
Band D and above Properties	Annual	Higher		A	Quarter 4
Visitor Economy	Annual	Higher		G	Quarter 4
Tourism Jobs	Annual	Higher		A	Quarter 4
Recycling Rate	Quarterly	Higher		G ¹	Quarter 4
Household Waste	Quarterly	Lower		G ¹	Quarter 4
Killed & Seriously Injured	Rolling 12 months	Lower		A ²	Quarter 4
Victim Based Crime	Rolling 12 months	Lower		TBC	Quarter 4
Notes RAGs not based on targets: ¹ Recycling Rate RAG judged as Green as a substantial increase since baseline (no target) ² Killed & Seriously Injured judged as Amber as no substantial change since baseline (no target)					

References

Reference Table					
Bolton Vision Place Themes		GM Priority		Place Priority	
VT1	Prosperous	GM 1	Children starting school ready to learn	PL1	Engagement and Improvement
VT2	Strong and Distinctive	GM 2	Young people equipped for life	PL2	Connected Neighbourhoods
VT3	Clean and Green	GM 3	Good jobs, with opportunities for people to progress and develop	PL3	Sustainable Assets
VT4	Starting Well	GM 4	A thriving and productive economy in all parts of Greater Manchester	PL4	Strong & Resilience Resources
VT5	Living Well	GM 5	World class connectivity that keeps Greater Manchester moving	PL5	Growth & Innovation
VT6	Ageing Well	GM 6	Safe, decent and affordable housing		
		GM 7	A green city region and a high quality culture and leisure offer for all		
		GM 8	Safe and strong communities		
		GM 9	Healthy lives, with good care available for those that need it		
		GM 10	An age-friendly Greater Manchester		

The dashboard is reported using the Bolton Vision Place Priorities:

Vision Place Priority: Creating jobs and attracting new investment

Vision Place Priority: Create a workforce responsive to demand

Vision Place Priority: Provide Quality Housing

Vision Place Priority: Create a strong and distinctive place

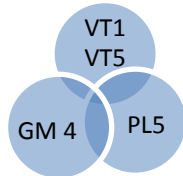
Vision Place Priority: Places and neighbourhoods which people are proud of

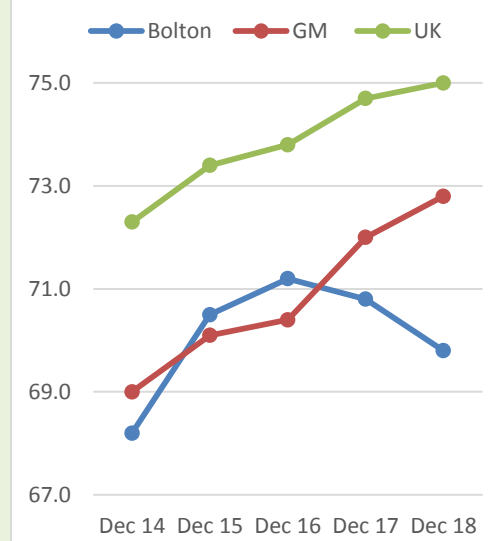
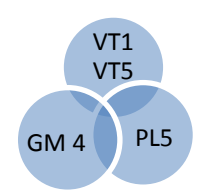
Vision Place Priority: Create a safe and welcoming Bolton

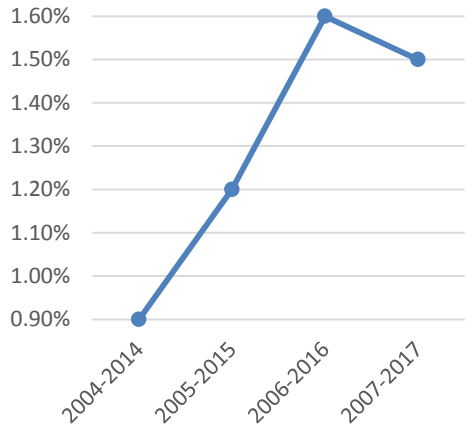



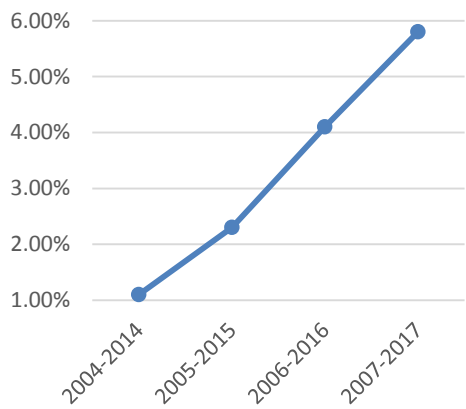
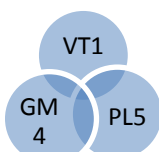
Vision Place Priority: Create a well-connected Bolton

Vision Place Priority: Provide joined-up services

It is aligned to Place Directorate Priorities, Bolton Vision Themes and the Greater Manchester Strategy Priorities. Each indicator includes a bubble chart which details which Place Directorate Priority (ies), Bolton Vision Theme(s) and GM Strategy Priority (ies) the indicator relates.



Vision Place Priority: Creating jobs and attracting new investment				Latest Update: Quarter 4	
Headline Indicator: Employment Rate ¹					
69.8% of Bolton's residents ² were in employment, December 2018	Good is: Higher	↔	A	 <p>At the end of December 2018, Bolton's employment rate was: 3.0 percentage points lower than GM (72.8%) 5.2 percentage points lower than UK (75%)</p> <p>Bolton's employment figures have sustained over 69% since December 2015.</p> <p>GM and UK show a gradual improvement over the same time period, hence Direction of Travel sustaining, and an Amber RAG rating</p>	
	Baseline: 69.8% (Sep 2015)				
	Targets: 71% @ 2020 To National Average by 2030				
					
a 0.9 percentage point decrease from September 2018 data (70.7%)					
a 1.0 percentage point decrease from a year earlier (70.8%).					
Notes					
¹ Ambition is to increase the employment rate. Target included in Bolton's Economic Strategy. ² Bolton residents aged 16-64 Source: ONS annual population survey Frequency: Quarterly					

Vision Place Priority: Creating jobs and attracting new investment				Latest Update: Quarter 4											
Headline Indicator: Business Growth Rate			 <table><caption>Business Growth Rate Data</caption><thead><tr><th>Period</th><th>Growth Rate (%)</th></tr></thead><tbody><tr><td>2004-2014</td><td>0.90%</td></tr><tr><td>2005-2015</td><td>1.20%</td></tr><tr><td>2006-2016</td><td>1.60%</td></tr><tr><td>2007-2017</td><td>1.50%</td></tr></tbody></table>		Period	Growth Rate (%)	2004-2014	0.90%	2005-2015	1.20%	2006-2016	1.60%	2007-2017	1.50%	
Period	Growth Rate (%)														
2004-2014	0.90%														
2005-2015	1.20%														
2006-2016	1.60%														
2007-2017	1.50%														
The average annual growth rate in total businesses in Bolton is 1.5% per annum in 2007-2017¹ a 0.6 percentage point increase from baseline (2004-2014) a 0.3 percentage point increase from 2005-2015 (1.2%) a 0.1 percentage point decrease from 2006-2016 (1.6%)	Good is: Higher		G												
	Baseline: 0.9% pa (2004-2014)														
	Target: 0.75% pa by 2020 1.2% pa by 2030														
															
Supporting Indicator: New Business Start-Ups				Latest Update: Quarter 4											
The average annual growth rate in new business start-ups in Bolton is 5.8% per annum in 2007-2017¹ a 4.7 percentage points increase from baseline (2004-2014) a 3.5 percentage points increase from 2005-2015 (2.3%) a 1.7 percentage points increase from 2006-2016 (4.1%)	Good is: Higher		G	 <table><caption>New Business Start-Ups Data</caption><thead><tr><th>Period</th><th>Growth Rate (%)</th></tr></thead><tbody><tr><td>2004-2014</td><td>1.00%</td></tr><tr><td>2005-2015</td><td>2.00%</td></tr><tr><td>2006-2016</td><td>4.00%</td></tr><tr><td>2007-2017</td><td>6.00%</td></tr></tbody></table>		Period	Growth Rate (%)	2004-2014	1.00%	2005-2015	2.00%	2006-2016	4.00%	2007-2017	6.00%
	Period	Growth Rate (%)													
	2004-2014	1.00%													
	2005-2015	2.00%													
2006-2016	4.00%														
2007-2017	6.00%														
Baseline: 1.1% pa (2004-2014)															
Target: 2% pa by 2020 3% pa by 2030															
															
Notes															
¹ Latest data. A rolling ten year growth rate average. Source: Business Demography (ONS) Frequency: Annual ² Targets included in Bolton's Economic Strategy															

Headline Indicator: Level 4 Qualifications

32.7%
of Bolton's residents¹ were qualified to
at least Level 4 in December 2018

a **7.2 percentage point increase** from the
baseline (2014)

a **2.2 percentage points increase** since 2015
a **0.9 percentage points decrease** since 2016
a **1.6 percentage points decrease** since 2017

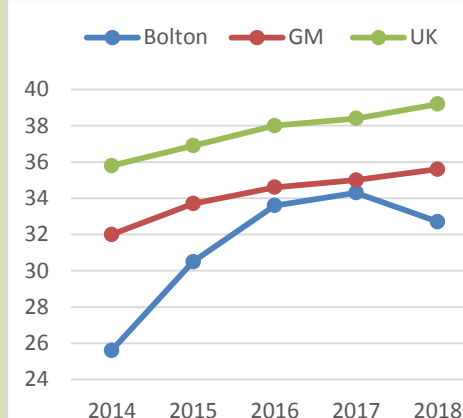
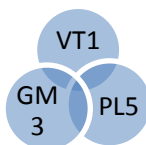
Good is Higher



G

Baseline: 25.5% (Dec 2014)

Targets²: 27.5% by 2020
32.5% by 2030



At the end of December 2018, Bolton's
Level 4 attainment was:

3.6 percentage points lower than GM
6.5 percentage points lower than UK

Bolton's Level 4 attainment has
sustained over 32% since 2016.

The targets² for 2020 and 2030 have
already been **exceeded**; hence a
sustaining Direction of Travel, and a
Green RAG rating.

Headline Indicator: Level 2 Qualifications

68.8%
of Bolton's residents¹ were qualified to
at least Level 2 in December 2018

a **0.5 percentage points increase** from the
baseline (2014)

a **2.4 percentage points decrease** since 2015
a **3.5 percentage points decrease** since 2016
a **2.2 percentage points decrease** since 2017

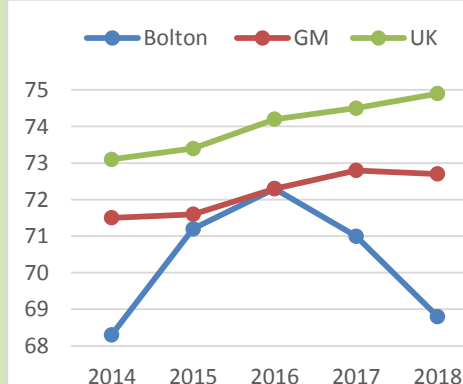
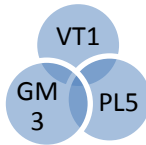
Good is Higher



A

Baseline: 68.3% (Dec 2014)

Targets: 69% by 2020
To UK average by 2030



At the end of December 2018, Bolton's
Level 2 attainment was:

3.9 percentage points lower than GM
6.1 percentage points lower than UK

Bolton's Level 2 has attainment
improved since baseline with the target²
for 2020 exceeded. However the gap is
widening with the 2030 target; hence a
sustaining Direction of Travel, and a
Amber RAG rating.



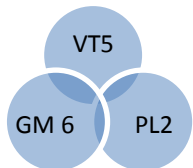
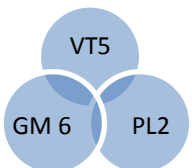
Notes



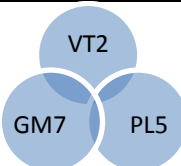
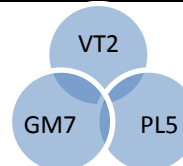
¹% is a proportion of resident population of area aged 16-64


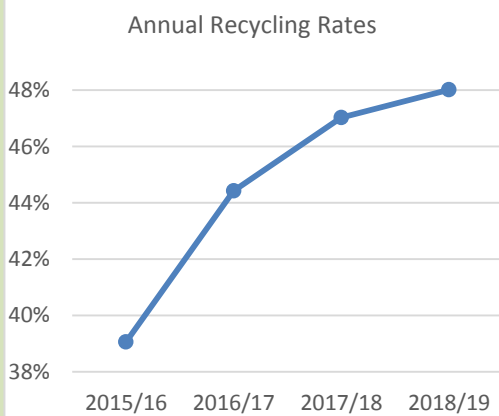
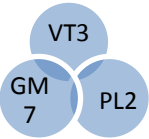

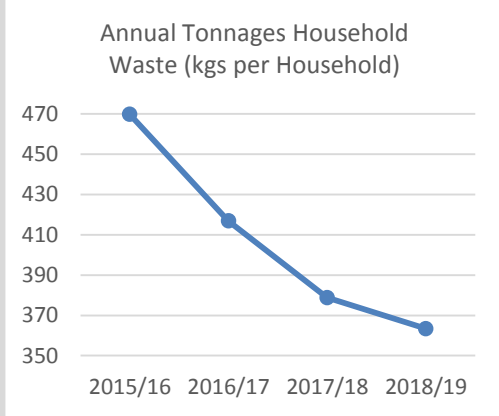
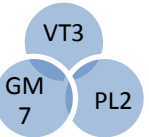
²Targets included in Bolton's Economic Strategy

Source: ONS annual population survey

Frequency: Annual

Vision Place Priority: Provide Quality Housing				Latest Update: Quarter 4			
Headline Indicator: Additional Dwellings			Supporting Indicator: Band D and above properties ²				
483¹ net housing completions¹ in 2017/18 513 net housing completions in 2015/16 438 net housing completions in 2016/17 Figures show a dip in net housing completions in 2016/17, but an increase in completions to end 2017/18, hence Direction of Travel as improving and a Red RAG rating.	Good is Higher		R	23.9% of council tax receipts in 2017 were for Band D and above properties 23.9% in 2016 23.8% in 2015 Results have sustained over the 3 year period, hence Direction of Travel sustaining and a Amber RAG rating.	Good is Higher		A
	Baseline: 513 (2015/16)		Baseline: 23.8% of council tax receipts (2015)				
	Target: 694 net completions		Targets: 25% by 2020 28% by 2030				
							
Notes							
¹ Net housing completions’ – total of new houses/apartments added though new build, changes of use or conversion minus losses through demolition of houses, re-development or losses from changes of use. ² Target is included in Economic Strategy. Source: DCLG Frequency: Annual							

Vision Place Priority: Create a strong and distinctive place					Latest Update: Quarter 4		
Headline Indicator: Visitor Economy				Headline Indicator: Tourism Jobs			
Visitor Expenditure in Bolton in 2017 was £438.9m a £18.5m increase from baseline (2015) a £7.1m increase from 2016 The 2018 target has been exceeded , and the visitor economy growing year on year; hence an improving Direction of Travel and a Green RAG rating.	Good is: Higher		G	5,209 FTE jobs were supported by the Tourism industry in Bolton in 2017 32 more than baseline (2015) 18 less than 2016 This is against a target of 5,700 FTE tourism jobs; hence an Amber RAG rating and a sustaining Direction of Travel.	Good is: Higher		A
	Baseline: £420.4m (2015)				Baseline:5,177 FTE Jobs (2015)		
	Target: £433m (2018) ¹				Target: 5,700 FTE Jobs (2018) ¹		
							
Notes							
¹ Targets relate to 2018 data – which will be released at the start of 2020. Data Source: Global Tourism Solutions Frequency: Annual Indicators included in Bolton’s Economic Strategy							

Vision Place Priority: Places and neighbourhoods which people are proud of			Latest Update: Quarter 4											
Headline Indicator: Recycling Rate														
Bolton's Cumulative¹ Recycling Rate for 2018/19 is 48.02% A 8.96 percentage points increase from baseline (2015/16) Bolton's Recycling Rate for Quarter 4 is 44.19% a 8.58 percentage points increase from baseline (2015/16)	Good is: Higher		 <table border="1"><caption>Annual Recycling Rates</caption><thead><tr><th>Year</th><th>Rate (%)</th></tr></thead><tbody><tr><td>2015/16</td><td>39.06</td></tr><tr><td>2016/17</td><td>44.44</td></tr><tr><td>2017/18</td><td>47.11</td></tr><tr><td>2018/19</td><td>48.02</td></tr></tbody></table>	Year	Rate (%)	2015/16	39.06	2016/17	44.44	2017/18	47.11	2018/19	48.02	<p>In 2018/19, Bolton's annual (cumulative¹) recycling rate is:</p> <p>8.96 percentage points higher than the baseline (2015/16)</p> <p>3.59 percentage points higher than 2016/17</p> <p>0.99 percentage points higher than 2017/18</p> <p>The recycling rate is improving year on year, hence an improving Direction of Travel.</p>
	Year	Rate (%)												
	2015/16	39.06												
2016/17	44.44													
2017/18	47.11													
2018/19	48.02													
Baselines: 39.06% (2015/16) 35.61% (Quarter 4, 2015/16)														
														
Supporting Measure: Household Waste														
Cumulative¹ household waste tonnages collected in 2018/19 is 363.38 kg per household a decrease of 106.38 kg from baseline (2015/16) Household waste collected for Quarter 4 is 89.56 kg per household a decrease of 27.03 kg from baseline (2015/16)	Good is: Lower		 <table border="1"><caption>Annual Tonnages Household Waste (kgs per Household)</caption><thead><tr><th>Year</th><th>Tonnage (kgs)</th></tr></thead><tbody><tr><td>2015/16</td><td>469.76</td></tr><tr><td>2016/17</td><td>416.40</td></tr><tr><td>2017/18</td><td>380.04</td></tr><tr><td>2018/19</td><td>363.38</td></tr></tbody></table>	Year	Tonnage (kgs)	2015/16	469.76	2016/17	416.40	2017/18	380.04	2018/19	363.38	<p>In 2018/19, the cumulative kgs of household waste collected per household is:</p> <p>106.38 kgs less than 2015/16</p> <p>53.46 kgs less than 2016/17</p> <p>15.44 kgs less than 2017/18</p> <p>Household waste tonnages are reducing year on year, hence an improving Direction of Travel.</p>
	Year	Tonnage (kgs)												
	2015/16	469.76												
2016/17	416.40													
2017/18	380.04													
2018/19	363.38													
Baselines: 469.76kg (2015/16) 116.59kg (Quarter 4, 2015/16)														
														
Notes														
Source: Wasteflow. Figures may alter slightly, following data validation checks. Frequency: Quarterly ¹ Cumulative – Quarters 1, 2, 3 and 4 combined														

Headline Indicator: Killed and Seriously Injured

In 2018*, there were

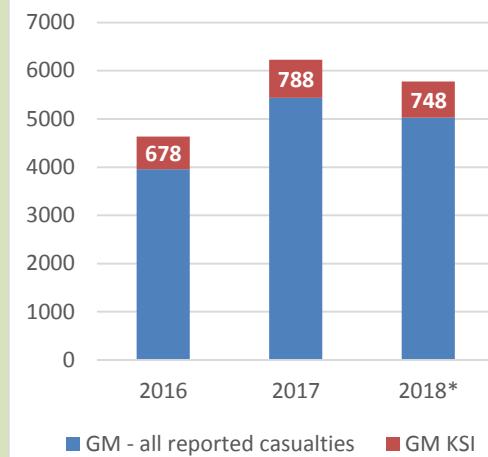
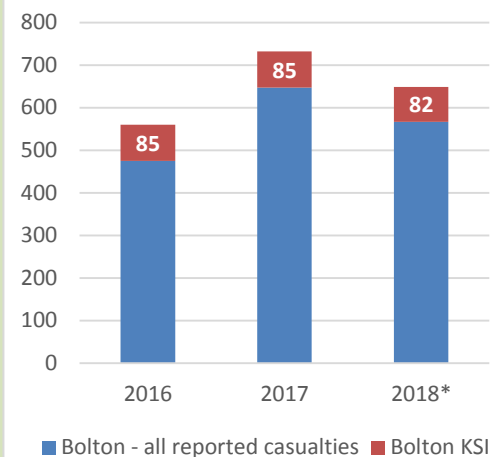
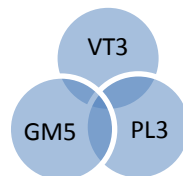
82
KSI casualties in Bolton from 567 reported casualties

12 less than baseline, and
3 less than 2016 (475 casualties) and 2017 (647 casualties)

Good is: Lower

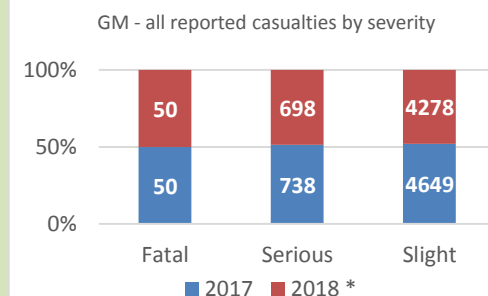
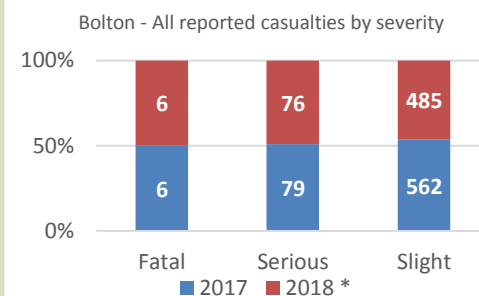


Baseline¹: 94



There were

748
KSI casualties across GM from 5,026 reported casualties
40 less than 2017 (5,437 casualties)
70 more than 2016 (3,955 casualties)



Notes

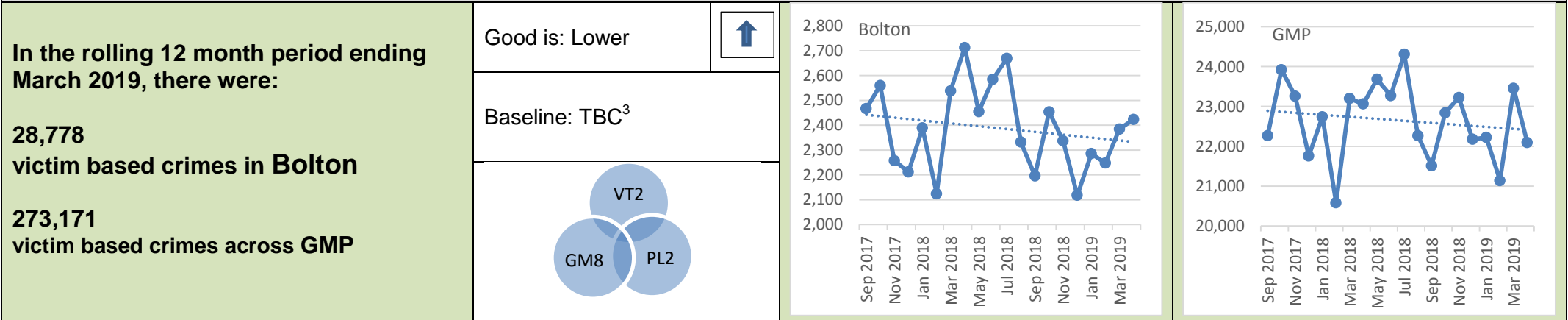
Source:TfGM Casualty Statistics

Frequency: Rolling 12 month periods

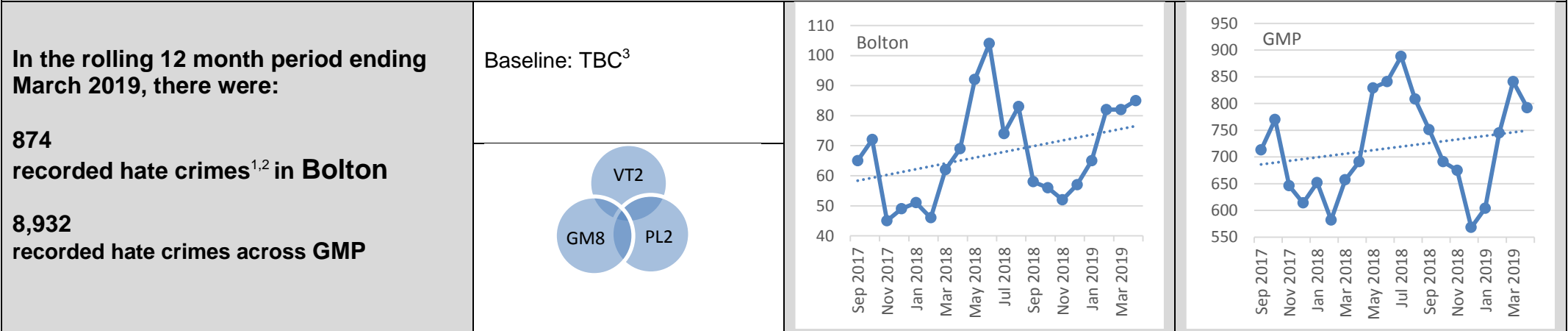
*2018 data is provisional until the end of year process is complete

Baseline¹: Average of 2005-2009 KSI casualties

Headline Indicator: Victim Based Crime



Supporting Indicator: Hate Crime



<p>Notes:</p> <p>¹ This figure includes victim based hate crime.</p>	<p>² Higher because of historic under-reporting.</p>
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<p>³ New baseline will be confirmed in Quarter 1, 2019/20.</p>

<p>Source: This data is owned by Greater Manchester Police and is reported through Bolton's Be Safe Strategic Partnership. Frequency: Rolling 12 month periods.</p>

3.0 EQUALITY IMPACT ASSESSMENT (EIA)

3.1 Under the Equality Act 2010, the Council must have due regard to:

- Eliminating unlawful discrimination, harassment and victimisation and any other conduct prohibited by the Act;
- Advancing equality of opportunity between people who share a protected characteristic and people who do not share it; and
- Fostering good relations between people who share a protected characteristic and people who do not share it.

3.2 It is therefore important to consider how the proposals contained within this report may positively or negatively affect this work.

3.3 This report does not require an EIA.

4.0 RECOMMENDATIONS

4.1 The Place Scrutiny Committee to note the performance data outlined within this report for Quarter 4, 2018/19 for the Directorate of Place.