

WELLBEING

A record of decisions made by the Executive Cabinet Member with responsibility for Health and Wellbeing, Anti-Poverty and Deprivation, Public Health, Mental Health and Social Care Integration

MONDAY, 14TH NOVEMBER, 2022

Following consideration of the matters detailed below in the presence of:-

Councillor Baines	- Executive Cabinet Member – Wellbeing
Councillor Mrs Thomas	- Major Opposition Spokesperson
Councillor McGeown	- Minor Opposition Spokesperson
Councillor Sanders	- Minor Opposition Spokesperson
Councillor Wright	- Minor Opposition Spokesperson
Councillor Newall	- Minor Opposition Spokesperson

Officers

Ms L. Donkin	- Director of Public Health
Ms K. Cassidy	- Assistant Director – Population Health and Health Care
Ms T. Minshull	- Assistant Director – Commissioning and Integration
Ms L. Butcher	- Head of Finance - People
Ms R. Passman	- Interim Head Of Public Health Business And Policy
Mrs S. Bailey	- Principal Democratic Services Officer

19. MONITORING OF EXECUTIVE CABINET MEMBER DECISIONS

The Borough Solicitor submitted a report which provided an update on decisions taken at previous meetings of the Executive Cabinet Member.

The Executive Cabinet Member NOTED the report.

20. PUBLIC HEALTH FINANCIAL MONITORING 2022/23 QUARTER TWO

This report provides the Executive Member with information relating to the projected financial position for Public Health for the 2022/23 financial year.

With regard to Revenue Expenditure, the revenue outturn position was in line with budget after a movement to reserves of £108k.

Reserves were projected to total £3.632m as at 31st March 2023. This was a decrease in year of £5.18m mainly due to the use of Contain Outbreak Management Funds.

The Executive Cabinet Member NOTED:

The projected financial position for Public Health as at 31st March 2023 and the Revenue Budget.