

Report to: Environment Scrutiny Committee

Date: 24th June 2009

Report of: Director of Environmental Services

Report No: ESSC/48/09

Contact Officer: Sarah Schofield, Assistant Director

Tele No: 6718

Report Title: **CCTV UPDATE**

Non Confidential: (***Non-Confidential***) This report does **not** contain information which warrants its consideration in the absence of the press or members of the public

Purpose: To update Members on progress towards the CCTV strategy and the NCP control room

Recommendations: Members note the progress being made in relation to this matter

Decision:

Background Doc(s):

BRIEFING NOTE FOR ENVIRONMENTAL SERVICES SCRUTINY COMMITTEE

- Members will be aware of the recent Management Agreement between NCP and the Council regarding the management of surface level car parks, and build of new Multi Storey Car Parks – (Leaders Executive Report – 30th March 09).
- Members have previously been made aware of proposals to build new CCTV Control Room at the new Topp Way Multi Storey Car Park
- The existing Control Room in the Town Hall is 18 years old with much of the equipment nearing obsolescence.
- Contractors are on site at Topp Way and NCP will procure and manage the building and fit out of the Control Room.
- Approval has previously been given to fund up to £770,000 for the build and fit out of the new Control Room from Corporate budgets
- Annual maintenance, support and financing will also be funded from corporate budgets at a cost of £190,000
- Environmental Services will seek to contribute £40,000 towards the fibre optic cabling maintenance costs and IT support.
- Environmental Services are continuing detailed strategy work to ensure that the new Control Room:
 - Is fit for purpose and future proof
 - improves efficiency
 - promotes a more co-ordinated approach to CCTV in Bolton
- The Multi Storey Car Park at Topp Way will open in January 2010
- Given the detailed strategy work required it is possible that the Control Room at Topp Way will open some months after the car park.
- On completion of this strategy work a report will be taken to the Leaders Executive to update members on the Bolton CCTV Strategy, final costs of the technological fit out of the Control Room, running costs and management arrangements.