

Adult and Community Services: Reporting Spreadsheet 2009-2010: Healthy

PI REF	INDICATOR	PI TYPE	2008-2009 OUTTURN			2009-10 TARGET	Q3			PROJECTION			STATUS	DIRECTION	COMMENTARY
			NUM	DENOM	VALUE		NUM	DEN	VALUE	NUM	DEN	VALUE			
COMMUNITY STRATEGY AND LAA INDICATORS															
39	Rate of hospital admissions for alcohol related harm (per 100,000)	LAA	n/a	n/a	2011	2216	0	0	0	0	0	0	0	0	Annual
119	Self reported measure of people's overall health and well being (% saying good)	LAA	0	0	73.40%	74.40%				0	0	0	0	0	Annual
120	All age all cause mortality rate - Males	LAA	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	Annual
120	All age all cause mortality rate - Females	As above	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	Annual *
123	Stopping Smoking	LAA	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0
124	People with long-term conditions supported to be independent and in control	CS	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	Annual. Annual from Feb 2010. Taken from GP patient survey.
129	End of life palliative care - choice to die at home	CS	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0
135	Carers receiving needs assessment or review and a specific cares service, or Info/Advice Given	CS	2746	9247	30%	36%	0	0	0	0	0	0.00%	0	0	0
LPI	Alcohol-related treatment completions	CS	710	2140	0.33	710	591	0	0	0	0	0	0	0	(November data)
LPI	Hepatitis B vaccination offers	CS	630	659	95.60%	95%	0	0	0	558	592	94.26%	Off track	Declining	This indicator is currently off track and declining , however the projection for this figure is only 1% under the target for the year.
LPI	Hepatitis C tests	CS	561	1149	48.83%	75%	0	0	0	994	2112	47.06%	Off track	Declining	This indicator is off track and declining - due to funding issues the target of 75% is likely to be unachievable.
LPI	Hospital mortality rate	CS	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0
LPI	Over-18 smoking prevalence (Place Survey)	CS	0	0	0.18	0.2	0	0	0	0	0	0	0	0	Annual
LPI	Participation in sports and physical activity - adults	CS	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0
VSC21	Hospital admissions for Ambulatory Care Sensitive Conditions	CS	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0
VSC23	Number on CVD risk register	CS	0	0	98.20%	0	0	0	0	0	0	0	0	0	Annual
VSC24 (S)	% patients admitted with heart attacks prescribed statin on discharge	As above	0	0	0	0.98	68	68	100%	68	68	1	On track	Improving	This interim information has been provided by NHS Bolton and is indicating strong performance with 100% patients admitted with heart attacks prescribed statin on discharge.
VSC24 (BB)	% patients admitted with heart attacks prescribed beta blocker on discharge	As above	0	0	0	0.954	62	62	100%	62	62	1	On track	Improving	This interim information has been provided by NHS Bolton and is indicating strong performance with 100% patients admitted with heart attacks prescribed beta blocker on discharge.
VSC27	Patients with diabetes	CS	8742	13897	62.91%	60	0	0	0	0	0	0	0	0	0
NATIONAL INDICATORS															
121	Mortality rate from all circulatory diseases at ages under 75	NI	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	Annual
122	Mortality from all cancers at ages under 75	NI	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	Annual
125	Achieving independence for older people through rehabilitation/intermediate care	NI	143	186	76.88%	80%				0	0	0.0%	Off track	Declining	The total for LA rehab services for Q1 interventions (as reported at Q2) is 58.6%.
131	Delayed transfers of care from hospitals	NI	n/a	n/a	n/a	82.64%	0	0	0	0	200125	0.00%	On track	improving	Well on track.
133	Timeliness of social care packages (all clients)	NI	2474	2648	93%	95%	0	0	0	0	0	0.0%	0	0	0
134	The number of emergency bed days per head of weighted population	NI	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0
136	People supported to live independently through social services	NI	0	0	2758	2758	0	0	0	0	0	0	0	0	Annual
138	Satisfaction of people over 65 with both home and neighbourhood	NI	0	0	80.10%	81.00%	0	0	0	0	0	0	0	0	Annual
139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	NI	0	0	32.5.%	33.50%	0	0	0	0	0	0	0	0	Annual
C29	Adults with physical disabilities helped to live at home (per 1,000 head of population)	LPI (PAF)	597	160323	3.72	3.72	0	160183	0	0	0	0.00	0	0	0
C30	Adults with learning disabilities helped to live at home (per 1,000 head of population)	LPI (PAF)	513	160323	3.20	3.2	0	160183	0	0	0	0.00	0	0	0
C31	Adults with mental health problems helped to live at home (per 1,000 head of population)	LPI (PAF)	1165	160323	7.27	7.27	0	160183	0	0	0	0.00	0	0	0
C32	Older people helped to live at home (per 1,000) BVPI 54	LPI (PAF)	2645	39802	66.45	66.45	0	40487	0	0	0	0.00	0	0	0
C33 (VP)	Vulnerable People helped to live at home	LPI (PAF)	20	160323	0.12	0.12	0	160183	0	0	0	0.00	0	0	0
C34 (SM)	Substance Misuse (helped to live at home)	LPI (PAF)	31	160323	0.19	0.19	0	160183	0	0	0	0.00	0	0	0
C73	Adults aged 18-64 admitted on a permanent basis to residential/nursing care (per 10,000 pop)	LPI (PAF)	14	160323	0.87	0.87	12	160183	0.75	16	160183	1.00	Off track	Declining	The projection for this indicator shows an anticipated 16 younger adult permanent admissions by year end, which would mean the figure would not meet the target set of 14. There has now been 12 younger adult permanent admissions throughout the year, and t
D37	Availability of single rooms (%)	LPI (PAF)	320	331	96.68%	95%	214	242	88%	214	242	88%	Off track	Declining	The single rooms indicator continues to decline with figure now dropping dramatically from Q2 to 88%, with only 214 out of 242 of single permanent placements being allocated single rooms. Remedial work is underway to improve this figure.
D40	Clients receiving a review (%) (KT<50%)	LPI (PAF)	9351	10240	91.32%	0.9	0	0	0	0	0	0.00	0	0	0
E47	Ethnicity of older people receiving assessment (ratio)	LPI (PAF)	5.37	3.6241	1.48	1.48	4.51	3.6241	1.24	4.51	3.6241	1.24	On track	Improving	This indicator has declined slightly but remains within the acceptable ratio band and continues to perform well.
E48	Ethnicity of older people receiving services following an assessment (ratio)	LPI (PAF)	5.54	5.37	1.03	1.03	4.59	4.51	1.02	4.59	4.51	1.02	On track	Improving	The ratio is almost exactly at 1 and is excellent performance showing consistent in terms of ethnicity and assessment leading to services.
KT1	% of staff where ethnicity is recorded as unknown in the CSSR Staffing return (KT>10)	LPI (PAF)	33.8	1142.8	2.96	1.5	0	0	0	0	0	0	0	0	Annual
KT3	% of adults and older adults receiving services where ethnicity is unknown (KT>10)	LPI (PAF)	10	10240	0.10	10	0	0	0	0	0	0.00	0	0	0