

External Audit and Inspection Plan 2007/08 - Supplementary paper

Audit Fee Split – 2007/08

Audit area	Plan 2006/07 (£)	Plan 2007/08 (£)
Accounts, governance and audit management	175,000	170,000
Use of resources		
- Use of resources judgement	35,000	35,000
- BVPP and BVPIs	23,000	17,000
- Performance		
- Audit Committee Review	-	5,500
- Local Area Agreements	7,000	5,500
- Risk Register & SIC	-	7,000
- Code of Conduct	-	7,000
	65,000	77,000
Total KPMG audit fee element	240,000	247,000
Audit Commission directed work:		
Cross Cutting Reviews	3,000	18,000
National Fraud Initiative	0	3,000
Total audit element of fee	243,000	268,000
Relationship Management	19,000	11,060
Direction of Travel	0	11,060
Corporate Inspection	0	103,755
Total inspection fee	19,000	125,875
Grant claim certification (Estimate)	100,000	100,000
Total audit, inspection and grants fee	362,000	493,875
Whole of Government Accounts work	1,500 to 3,000	1,500 to 3,000