

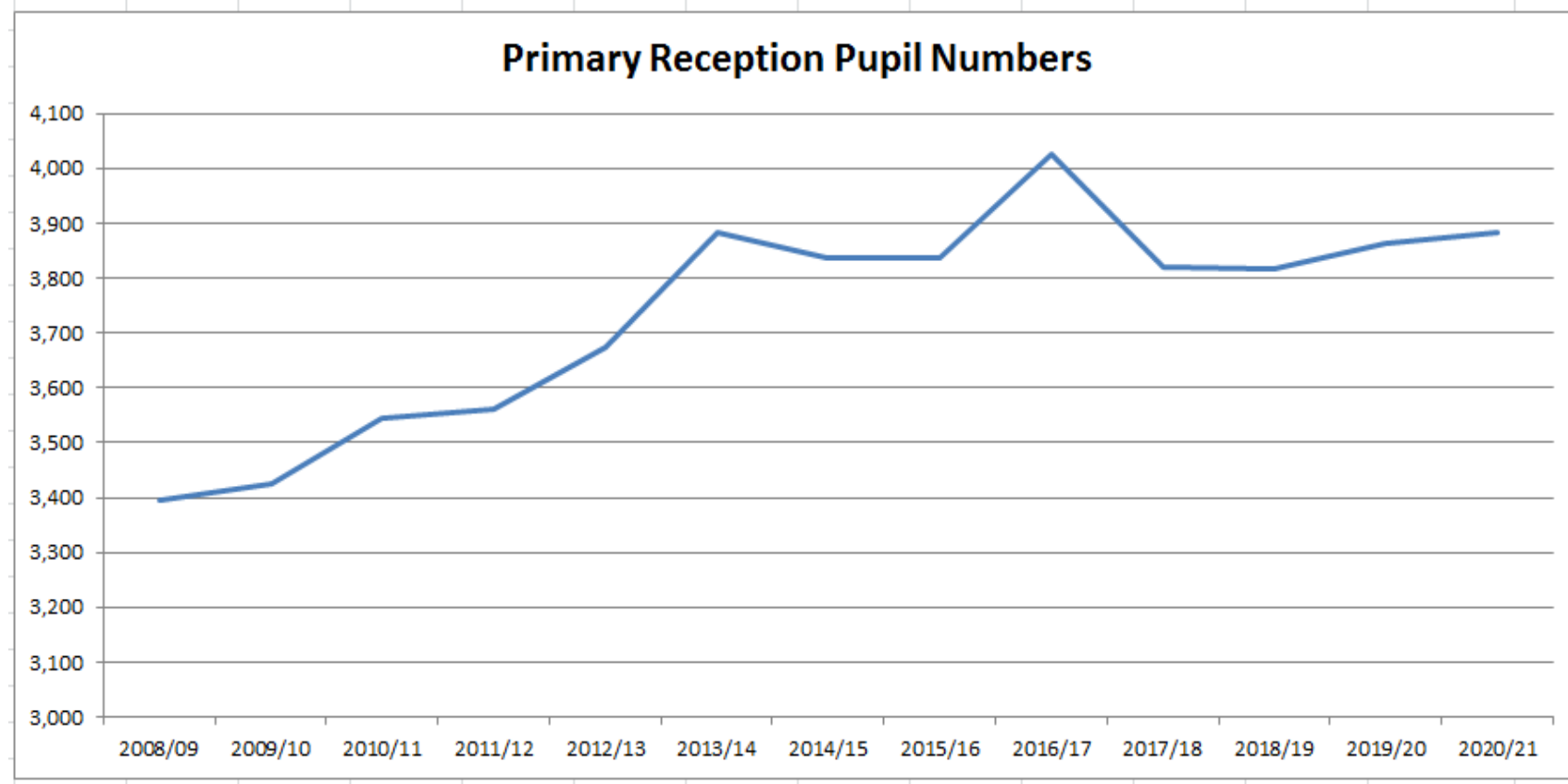
# Pupil Growth in Bolton 2008 - 2025

Presentation to Scrutiny Committee  
Wednesday 6<sup>th</sup> April 2016

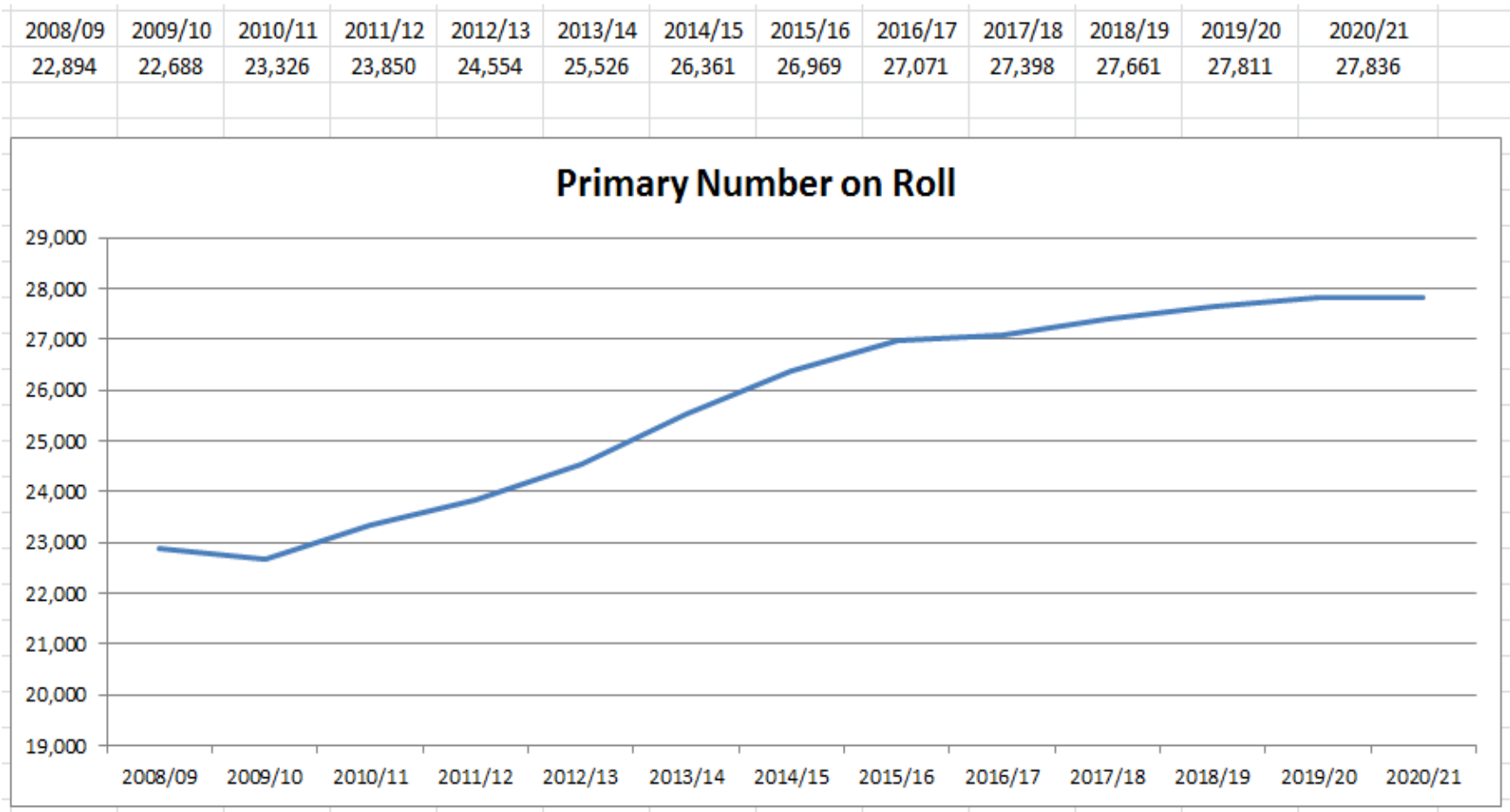
Dr Tony Birch – Assistant Director, Children's and Adult Services  
Ged Kelly – Capital Programme Manager, Children's and Adult Services

# Growth in Primary School Pupil Numbers 2008 - 2020

Intakes								Projected				
2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
3,394	3,425	3,543	3,560	3,674	3,882	3,835	3,838	4,027	3,819	3,816	3,864	3,883



# Growth in Primary School Pupil Numbers 2008 - 2020



# Growth in Primary School Pupil Numbers 2008 - 2020

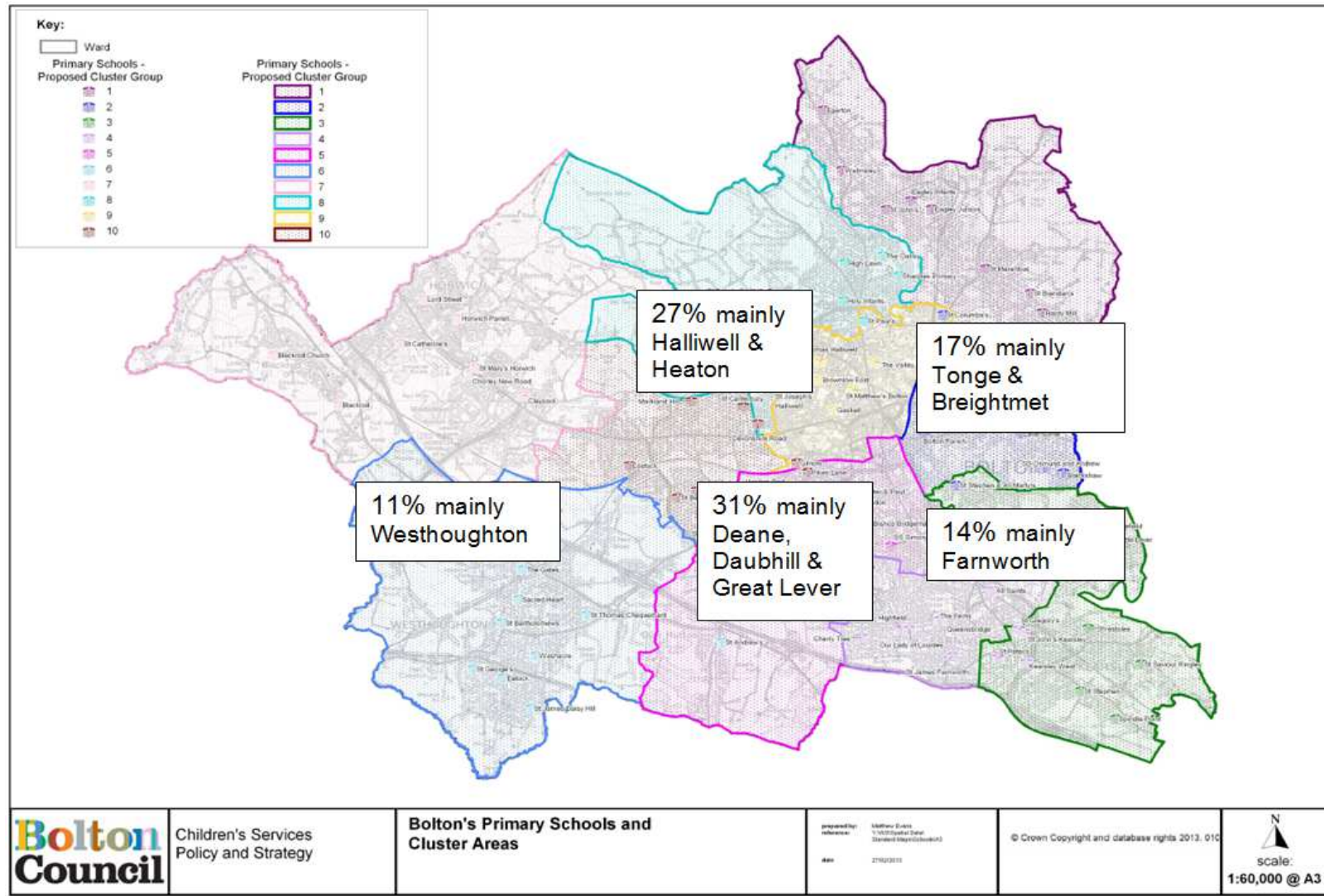
- By Sept 2016 Primary Reception Intakes will have increased by over 600 pupils since Sept 2008 (an increase of almost 15%)
- By Sept 2020 the overall number of primary school pupils will have increased by 5,000 (an increase of 22%)

# The Primary School Expansion Programme

- In September 2010, Bolton began a programme to expand primary schools across the Borough
- Over 500 new reception places created
- Over 3,500 new primary school places created
- New places provided at 34 different primary schools
- At LA Community Schools, LA Voluntary Controlled Schools, LA Voluntary Aided Schools, Academies, and Free Schools

# The Primary School Expansion Programme

## Where?



# The Primary School Expansion Programme Funding

<b>BOLTON</b>		
<b>BASIC NEED SUMMARY</b>		
Years	Yrs Covered	Allocation
2008 - 2011	3	£ 6,810,658
2011 - 2012	1	£ 7,310,675
2012 - 2013	1	£ 3,517,827
2013 - 2015	2	£ 4,771,497
2015 - 2016	1	£ 5,152,332
2016 - 2017	1	£ 5,409,948
2017 - 2018	1	£ 240,652
		<b>£ 33,213,589</b>

# The Primary School Expansion Programme

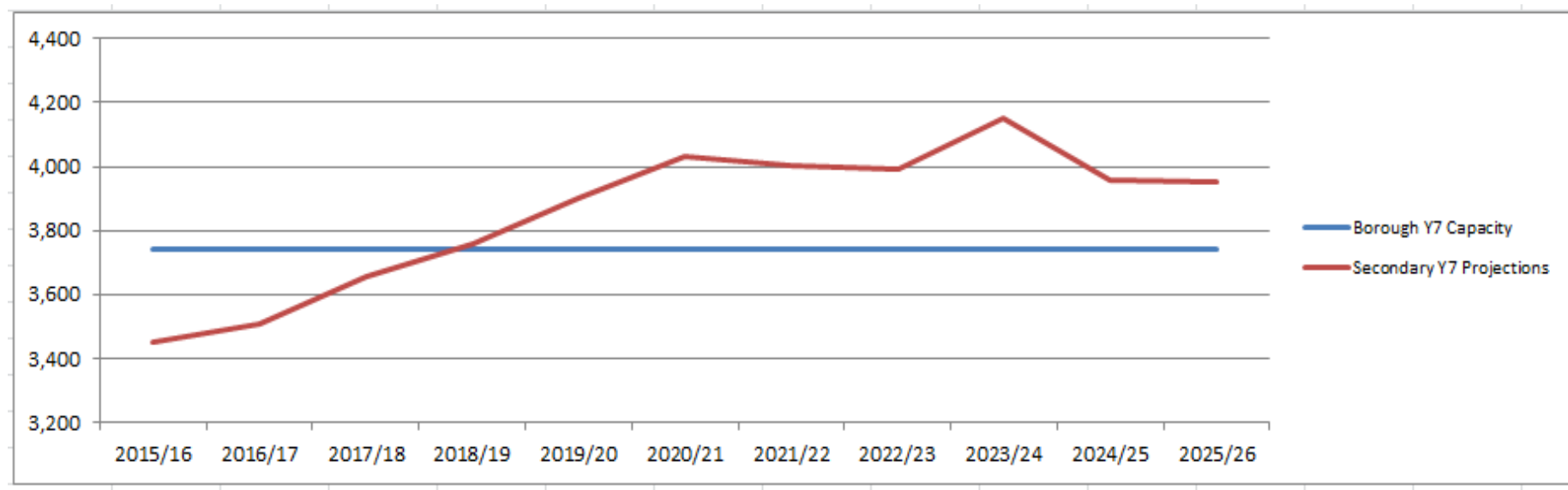
## Cost

- Around £50M
- In addition to creation of additional places, opportunities to address necessary condition, suitability and access improvements were also undertaken, with capital support from;
- Modernisation Funding
- LCVAP
- School's DFC
- Section 106 Agreements



# Secondary School Pupil Projections

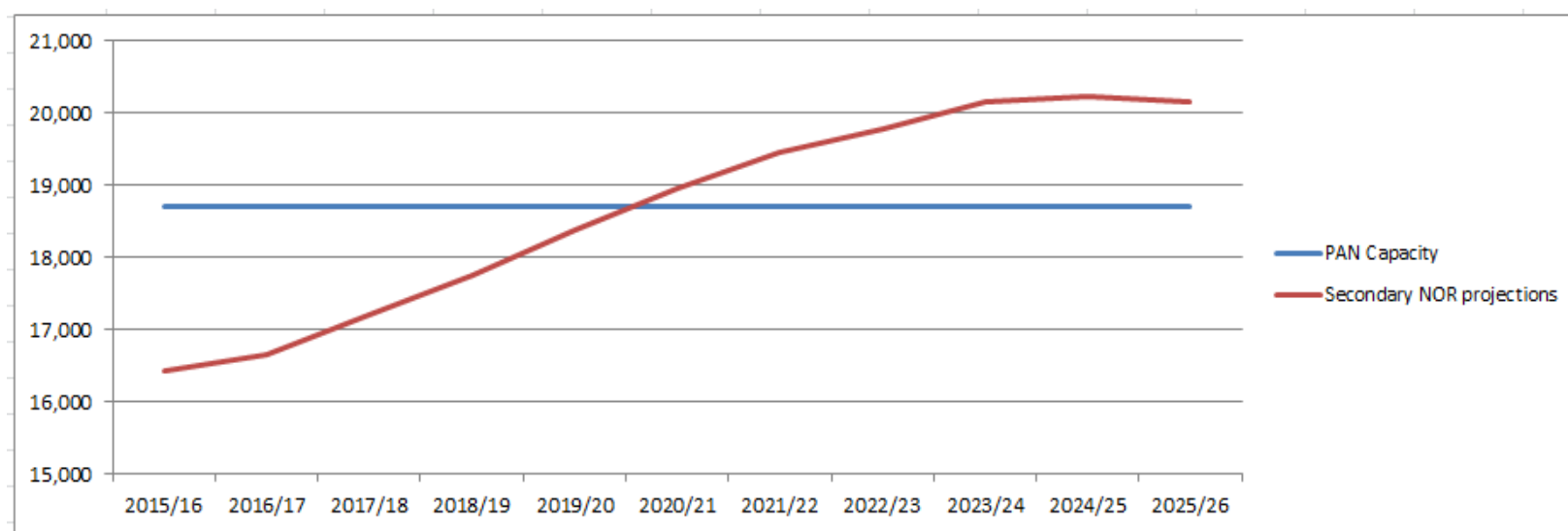
2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
3,739	3,739	3,739	3,739	3,739	3,739	3,739	3,739	3,739	3,739	3,739
3,449	3,509	3,658	3,761	3,898	4,032	4,004	3,992	4,153	3,957	3,952



Total Year 7 capacity will be exceeded by September 2018, but the 'effective capacity' will be exceeded by September 2017

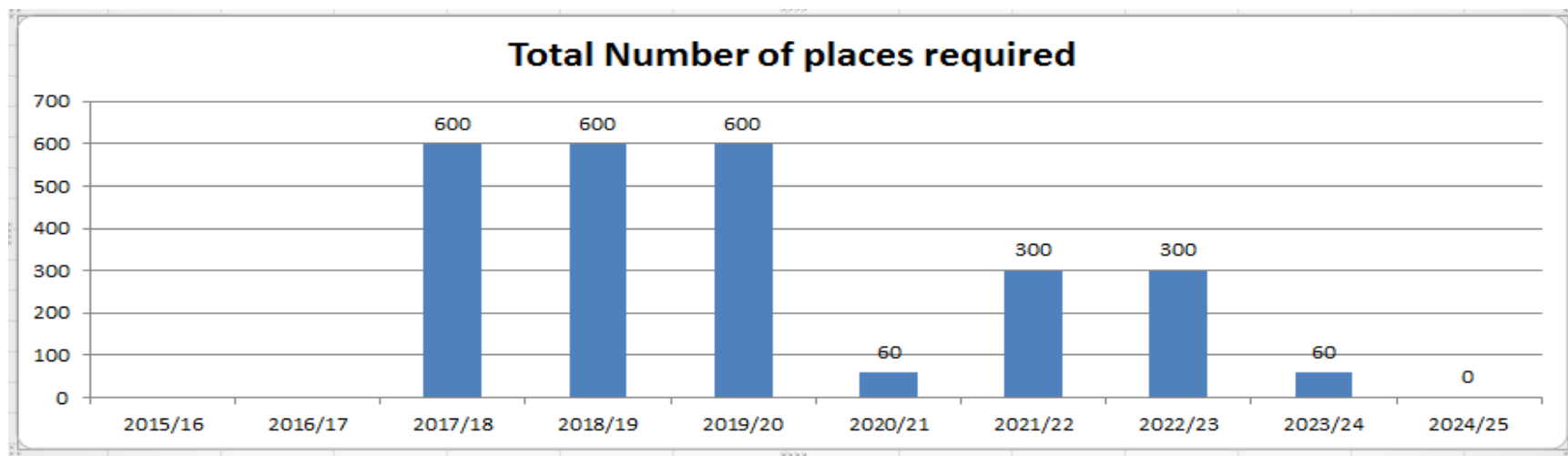
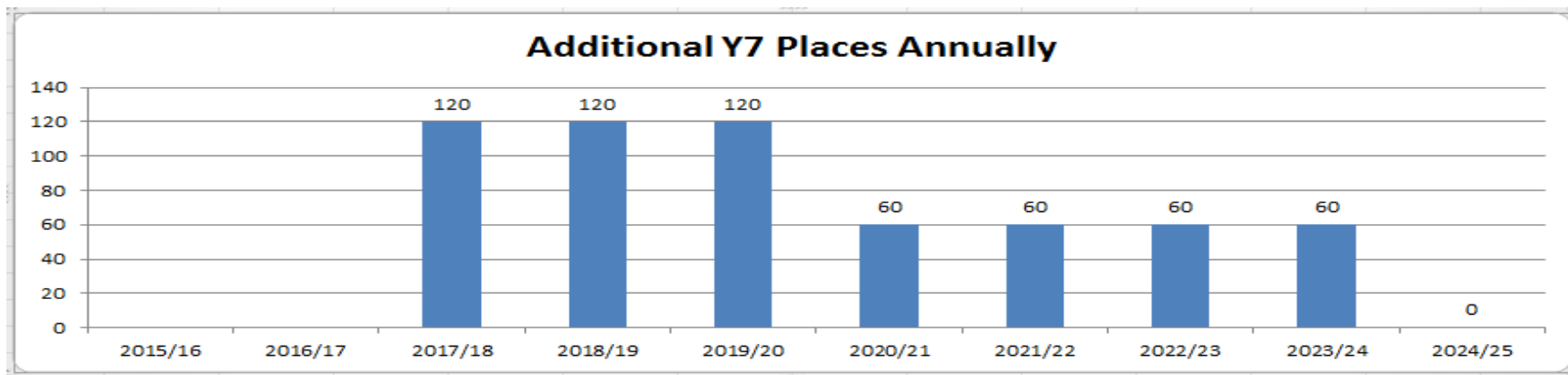
# Secondary School Pupil Projections

2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
18,695	18,695	18,695	18,695	18,695	18,695	18,695	18,695	18,695	18,695	18,695
16,418	16,665	17,204	17,767	18,371	18,955	19,447	19,778	20,167	20,226	20,147



Total secondary place capacity will be exceeded by September 2020, but 'effective overall capacity' is expected to be exceeded by September 2019

# Secondary School Minimum Expansion Requirements



	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Additional Y7 Places Annually	120	120	120	60	60	60	60	0
Total Number of Places Required	600	600	600	60	300	300	60	0
Total Cumulative Cost £	9,336,000	18,672,000	28,008,000	28,941,600	33,609,600	38,277,600	39,211,200	

# Secondary School Pupil Projections

- Geographical Variations
  - North area Y7 capacity likely to be exceeded by Sept 2018 and overall capacity exceeded by Sept 2020
  - South area Y7 capacity likely to be exceeded by Sept 2017 and overall capacity exceeded by Sept 2020
  - West area Y7 capacity likely to be exceeded by Sept 2017 and overall capacity exceeded by Sept 2019
- Identifying the above variations will better inform priorities and proposals

# Secondary School Pupil Pressures - What Next?

- Engagement with Secondary Schools to identify and agree opportunities for expansion
  - Bolton Learning Alliance Mtg – 18<sup>th</sup> January 2016
  - Bolton Learning Alliance Mtg – 10<sup>th</sup> March 2016
  - Mtg with North Cluster – 8<sup>th</sup> April 2016
  - Mtg with South Cluster - 15<sup>th</sup> April 2016
  - Mtg with West Cluster – 19<sup>th</sup> April 2016
  - More thereafter
- Preparation of a School Organisation Plan 2016-2025
- Executive Member approval of School Organisation Plan - June/July 2016

# Bolton Pupil Projections

## Other Issues

- £13.3M Basic Need Funding for 2018/19 recently announced;
- Special School Pressures (both Primary and Secondary);
- Changing school landscape and Academisation – the LA less likely to be a provider of school places;
- Increasing pressure for in-year admissions;
- Pressures from new house building such as Horwich Loco Works and the Greater Manchester Spatial Framework;
- The above data is based upon current birth rates, which could change