

**VOLUNTARY EARLY RETIREMENTS**  
**Reporting period 1st April 2006 to 30th September 2006**

| Case Number | Male/<br>Female | Age | Number<br>of Years<br>Service | Pensionable<br>Pay per<br>Annum | Redundancy<br>Cost | Added<br>Years<br>Granted | Cost of<br>Enhancement<br>to Lump Sum<br>(Single<br>Payment) | Enhanced<br>Pension Cost of<br>Added Years<br>(Per Annum) | Annual<br>Savings | Capital<br>Costs | Capitalised<br>Savings |
|-------------|-----------------|-----|-------------------------------|---------------------------------|--------------------|---------------------------|--------------------------------------------------------------|-----------------------------------------------------------|-------------------|------------------|------------------------|
| 98/VER/1    | M               | 59  | 37                            | 70146                           | –                  | 3                         | 8727                                                         | 2909                                                      | 86203             | 16039            | 841968                 |
| 98/VER/2    | F               | 59  | 28                            | 15713                           | –                  | –                         | –                                                            | –                                                         | –                 | 5630             | –                      |
| 98/VER/3    | F               | 62  | 11                            | 17552                           | –                  | –                         | –                                                            | –                                                         | –                 | 1252             | –                      |
| 98/VER/4    | F               | 59  | 26                            | 17556                           | –                  | –                         | –                                                            | –                                                         | –                 | 4329             | –                      |
| 98/VER/5    | M               | 58  | 33                            | 26383                           | –                  | –                         | –                                                            | –                                                         | –                 | 15718            | –                      |
| 98/VER/6    | F               | 58  | 16                            | 34151                           | –                  | –                         | –                                                            | –                                                         | –                 | 33921            | –                      |
| 98/VER/7    | F               | 52  | 35                            | 17578                           | –                  | 5                         | 3296                                                         | 1098                                                      | 21582             | 46330            | 186119                 |
| 98/VER/8    | M               | 59  | 14                            | 24177                           | 12794              | 5                         | 4533                                                         | 1511                                                      | 29649             | 16413            | 5304                   |
| 98/VER/9    | F               | 58  | 28                            | 26349                           | –                  | 1                         | 1432                                                         | 477                                                       | 32313             | 16830            | 285756                 |
| 98/VER/10   | M               | 58  | 37                            | 22235                           | –                  | 3                         | 2778                                                         | 926                                                       | 26751             | 13406            | 221091                 |
| 98/VER/11   | M               | 58  | 39                            | 74267                           | –                  | 1                         | 1877                                                         | 626                                                       | 90945             | 71594            | 727302                 |
| 98/VER/12   | F               | 63  | 25                            | 24236                           | –                  | 2                         | 1977                                                         | 659                                                       | 29649             | –                | 355788                 |
| 98/VER/13   | F               | 52  | 5                             | 14893                           | 4940               | –                         | –                                                            | –                                                         | 12325             | 9975             | 124442                 |
| 98/VER/14   | F               | 60  | 39                            | 35088                           | 18523              | 1                         | 1528                                                         | 509                                                       | 42105             | –                | 505260                 |
| 98/VER/15   | F               | 52  | 30                            | 19849                           | 9701               | 4                         | 2977                                                         | 992                                                       | 24282             | 52439            | 193653                 |
| 98/VER/16   | M               | 59  | 40                            | 31058                           | 17300              | –                         | –                                                            | –                                                         | 37269             | 16123            | 141063                 |
| 98/VER/17   | M               | 50  | 14                            | 29360                           | 10021              | 5                         | 5505                                                         | 1835                                                      | 35830             | 42358            | 360583                 |
| 98/VER/18   | F               | 56  | 28                            | 17737                           | –                  | –                         | –                                                            | –                                                         | –                 | 23326            | –                      |
| 98/VER/19   | F               | 59  | 20                            | 14279                           | –                  | –                         | –                                                            | –                                                         | –                 | 9360             | –                      |
| 98/VER/20   | F               | 51  | 24                            | 19896                           | –                  | 5                         | 3730                                                         | 1243                                                      | 23875             | 65262            | 191110                 |
| 98/VER/21   | F               | 59  | 29                            | 46344                           | –                  | –                         | –                                                            | –                                                         | –                 | 20065            | –                      |
| 98/VER/22   | M               | 57  | 37                            | 33597                           | 18336              | 3                         | 4280                                                         | 1426                                                      | 40975             | 70217            | 114878                 |
| 98/VER/23   | M               | 55  | 31                            | 44410                           | –                  | –                         | –                                                            | –                                                         | –                 | 137890           | –                      |
| 98/VER/24   | M               | 57  | 33                            | 31200                           | –                  | 5                         | 5850                                                         | 1950                                                      | 37983             | 80118            | 144581                 |
| 98/VER/25   | M               | 57  | 14                            | 19153                           | 7284               | –                         | –                                                            | –                                                         | 23373             | 17344            | 168530                 |
| 98/VER/26   | F               | 62  | 20                            | 21973                           | –                  | 3                         | 2214                                                         | 738                                                       | 26367             | 15144            | 134676                 |
| 98/VER/27   | F               | 60  | 31                            | 17725                           | –                  | –                         | –                                                            | –                                                         | –                 | 2270             | –                      |
| 98/VER/28   | F               | 59  | 19                            | 31124                           | –                  | –                         | –                                                            | –                                                         | –                 | 6088             | –                      |
| 98/VER/29   | F               | 59  | 24                            | 18750                           | –                  | –                         | –                                                            | –                                                         | –                 | –                | –                      |
| 98/VER/30   | M               | 60  | 30                            | 24041                           | 11555              | 5                         | 4507                                                         | 1502                                                      | 28849             | 31976            | –                      |
| 98/VER/31   | M               | 58  | 23                            | 21383                           | 11061              | 5                         | 4009                                                         | 1336                                                      | 25659             | 44292            | –                      |
| 98/VER/32   | F               | 60  | 37                            | 15867                           | –                  | –                         | –                                                            | –                                                         | –                 | 3003             | –                      |
| 98/VER/33   | M               | 58  | 19                            | 15560                           | –                  | –                         | –                                                            | –                                                         | –                 | 6279             | –                      |

# ILL HEALTH RETIREMENTS

Reporting period 1st April 2006 to 30th September 2006

| Case Number | Male/<br>Female | Age | Number<br>of Years<br>Service | Pensionable<br>Pay per Annum | Added Years as<br>per Pension<br>Scheme | Enhancement to<br>Lump Sum (Single<br>Payment) | Enhancement to Pension<br>(Per Annum) | Capitla Costs |
|-------------|-----------------|-----|-------------------------------|------------------------------|-----------------------------------------|------------------------------------------------|---------------------------------------|---------------|
| 99/IHR/1    | F               | 49  | 6                             | 10872                        | 5                                       | 2005                                           | 668                                   | 23437         |
| 99/IHR/2    | M               | 55  | 36                            | 45104                        | 4                                       | 6765                                           | 2255                                  | 117601        |
| 99/IHR/3    | F               | 58  | 17                            | 27613                        | 7                                       | 6902                                           | 2300                                  | 69391         |
| 99/IHR/4    | F               | 64  | 18                            | 19604                        | 1                                       | 435                                            | 145                                   | 3720          |
| 99/IHR/5    | F               | 55  | 16                            | 13042                        | 6                                       | 4105                                           | 1368                                  | 31070         |