

Adult and Community Services: Reporting Spreadsheet 2009-2010: Strong and Confident

PI REF	INDICATOR	PI TYPE	SVC AREA	2008-2009 OUTTURN			2009-10 TARGET	Q3			PROJECTION			STATUS	DIRECTION	COMMENTARY
				NUM	DENOM	VALUE		NUM	DEN	VALUE	NUM	DEN	VALUE			
COMMUNITY STRATEGY AND LAA INDICATORS																
142	Vulnerable people supported to maintain independent living	CS	Social Care	0	0	98.48%	98.70%	0	0	98.99%	0	0	98.99%	On track	Improving	This indicator remains above target and on track to deliver.
149	Adults in contact with secondary mental health services in settled accommodation	CS	Social Care	1333	1982	67.26%	67%	1090	1244	88%	1256	1478	88%	On track	Improving	This indicator is showing excellent signs of improvement and performing excellently with 88% of mental health clients in settled accommodation. However, due to issues with data extraction this is an indicative figure only at this stage.
LPI	To increase engagement and participation of young people in Bolton's Cultural Activity	CS	Culture	0	0	247646	252228	0	0	196,618	0	0	262,157	On track	Improving	This indicator continues to perform exceptionally well and is projected to exceed last year's figure and also this year's target.
LPI	Hate Crimes	CS	BeSafe	366	262300	1.40	1.36	0	262781	0	372	262300	1.418223	Off track	Declining	At Q2 the projection for hate crimes is 372 by year end compared to the target of 357 and the outturn of 366 last year. Therefore this indicator, although off track, has significant potential to improve and recover by year end.
27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	LAA	BeSafe	0	0	24.4%	23.9	0	0	0	0	0	30.0%	On track	Improving	Information from the GMP Quarterly survey shows at Q2 that 30% of people feel that the police and council understand local concerns effectively. This is a significant improvement on the previous year and on target, but please note that this is a proxy me
NATIONAL INDICATORS																
8	Adult participation in sport	NI	Culture	n/a	n/a	n/a	n/a				0	0	0	0	0	Annual
9	Use of public libraries	NI	Culture	0	0	48.50%	50.20%	0	0	0	0	0	0	0	0	Annual
10	Visits to museums or galleries	NI	Culture	0	0	52.90%	54.90%	0	0	0	0	0	0	0	0	Annual
11	Engagement in the arts	NI	Culture	0	0	39.60%	40.60%	0	0	0	0	0	0	0	0	Annual
13	Number of English Speakers of Other Languages	NI	Culture	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	Annual
145	Adults with learning disabilities in settled accommodation	NI	Social Care	790	660	100.00%	n/a	345	423	81.6%	345	423	81.56%	On track	Declining	This indicator is technically declining due to an anomaly in last years reporting which resulted in an outturn of 100%. There are currently 81.6% of LD clients assessed this year in settled accommodation, which is a significant improvement on the Q1 figu
146	Adults with learning disabilities in employment	NI	Social Care	20	660	3.00%	n/a	7	423	1.7%	7	423	1.65%	Off track	Declining	There are now 7 of the 423 LD clients assessed this year in employment, which is an increase of 5 clients since Q1. However, the rate has fallen from 8.3% in Q1 to 1.7% currently. This has been identified as an area of focus for improvement and work is
150	Adults in contact with secondary mental health services in employment	NI	Social Care	108	1982	5.45%	5%	94	1244	8%	94	1244	8%	On track	Improving	This indicator has improved this quarter and is well on track to better the target of 5%. However, due to issues with data extraction this is an indicative figure only at this stage.

Number of Indicators		Not available	On Track	Off Track	No Info	Improving	Declining
CS/LAA	4	0	3	1	0	3	1
	1	0	1	0	0	1	0
NI	9	5	3	1	5	2	2
total	14	5	7	2	0	6	3