

EXECUTIVE CABINET MEMBER FOR HIGHWAYS AND TRANSPORT

A record of decisions made by the Executive Cabinet Member
with responsibility for Highways and Transport:-

MONDAY, 13TH FEBRUARY, 2023

Following consideration of the matters detailed below in the
presence of:-

Councillor Haslam	Executive Cabinet Member for Highways and Transport
Councillor Ayub	Major Opposition Spokesperson
Councillor Hayes	Minor Opposition Spokesperson
Councillor Wright	Minor Opposition Spokesperson
Councillor Heslop	Minor Opposition Spokesperson

OFFICERS

Mr. J. Dyson	Director of Place
Mr. D. Lowe	Assistant Director Highways and Engineering
Ms. J. Pollard	Head of Finance
Ms. L. McGuinness	Senior Lawyer
Mr. I. D. Mulholland	Deputy Democratic Services Manager

17. MONITORING OF DECISIONS

The Borough Solicitor submitted a report which provided an update on decisions that had previously been taken.

The Executive Cabinet Member NOTED the report.

18. DIRECTORATE OF PLACE FINANCE REPORT, 2022/23, QUARTER THREE

The Director of Place submitted a report which provided the Executive Cabinet Member with information relating to the financial quarter three projected outturn position of the Directorate of Place, 2022/23.

Revenue expenditure as at quarter three for the Directorate of Place showed a projected overspend against budget of £548,000 after planned reserve movements.

Capital expenditure for the Directorate of Place, as at quarter three, was £21.64m against a revised quarter three budget of £75.19m.

The Directorate of Place had fully used all general reserves in year and held a projected balance of £4.361m earmarked reserves.

The budgeted efficiency savings for 2021/23 for the Directorate of Place were. £6.161m.

The Executive Cabinet Member AGREED to:

- (i) Note the quarter three financial position of the Directorate of Place.**
- (ii) Approve revisions made to the capital programme which fall under their portfolio.**
- (iii) Authorise the Director of Place to call off under any available framework(s) to enable the capital programme to progress.**
- (iv) Note the key findings in the report.**

19. TURTON ROAD CROSSING REQUEST -FURTHER INVESTIGATION

The Director of Place submitted a report which advised the Executive Cabinet Member on the request for officers to investigate the feasibility of introducing a crossing facility on Turton Road, Bromley Cross in the vicinity of Shady Lane. This was as a result of a petition received in which a request was made for a pedestrian crossing facility on Turton Rd, Bromley Cross near the junction with Rigby Lane.

The report reminded the Executive Cabinet Member that an online petition containing 2,529 signatures was served upon the Council to request provision of controlled pedestrian crossing facilities on Turton Rd, Bromley Cross. Ward Councillors were consulted, and they advised an assessment be undertaken close to the junction of Rigby Lane.

Following the assessment, a report was presented to the Executive Cabinet Member Highways and Transportation on the 18th July, 2022, with the recommendation that no further action was required. The Executive Cabinet Member Highways and Transportation disagreed with this recommendation and tasked highways officers to investigate the feasibility of introducing a crossing facility on Turton Rd between Chapeltown Rd and Shady Lane.

The previous analysis for a crossing facility on Turton Rd near the junction with Rigby Lane did not fully assess the numbers of pedestrians wishing to cross at that location. Further investigations were undertaken, including pedestrian counts.

The Executive Cabinet Member AGREED to Note the information in the report and agree that, subject to funding being identified and the relocation of the bus stop, that a crossing facility is installed.

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