

EXECUTIVE CABINET MEMBER FOR HIGHWAYS AND TRANSPORT

A record of decisions made by the Executive Cabinet Member with responsibility Highways and Transport:-

MONDAY, 8TH APRIL, 2019

Following consideration of the matters detailed below in the presence of:-

Councillor Chadwick	Executive Cabinet Member for Environmental Services
Councillor Haslam	Major Opposition Spokesperson
Councillor Pattison	Minor Opposition Spokesperson

Officers

Mr. G. Brough	Director of Place
Mr. D. Shepherd	Principal Group Accountant
Mr. I. D. Mulholland	Principal Democratic Services Officer

25. MONITORING OF EXECUTIVE CABINET MEMBER DECISIONS

The Borough Solicitor submitted a report which set out the details of previous Executive Cabinet Member decisions together with an update on the action and progress.

The Executive Cabinet Member NOTED the report.

26. STRATEGIC BUDGET REPORT – DIRECTORATE OF PLACE 2019/20

The Director of Place and the Borough Treasurer submitted a joint report which set out details of the revenue and capital budgets for the Place Directorate for 2019/20.

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This report represented the final stage of the Corporate Business Planning Process for 2019/20.

The report also explained that in the recent budget consultation report of 3rd December, 2018, budget reductions of £23.5m had been allocated to directorates. This equated to £5.7m for the Place Directorate.

The final budget report was presented to full Council on 20th February, 2019.

The report went onto set out specific details of the revenue budget options for 2019/20.

The Executive Cabinet Member -

- (i) NOTED The proposed revenue budget of £39,731,000 prior to the adoption of savings options.**
- (ii) NOTED The savings options in Appendix B to the report totalling £5,700,000. Following this, the Strategic Budget will amount to £34,031,000.**
- (iii) APPROVED the budget options indicated in paragraph 6.14 which relate to this portfolio.**
- (iv) NOTED the capital programme of £73,196,000.**