

EXTRACT

DEPUTY LEADER

A record of decisions made by the Executive Cabinet Member with responsibility for Adults, Public Health, Looked After Children, Safeguarding, Early Years, Schools and Skills:-

MONDAY, 8th JULY, 2013

Following consideration of the matters detailed below in the presence of:-

- | | | |
|-----------------------|---|--|
| Councillor Mrs Thomas | - | Executive Cabinet Member – Deputy Leader |
| Councillor Morgan | - | Major Opposition Spokesperson |

Looked After Children, Safeguarding and Early Years Portfolio

- | | | |
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| Councillor Murray | - | Cabinet Member |
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School and Skills

- | | | |
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| Councillor McKeon | - | Cabinet Member |
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Adults Portfolio

- | | | |
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| Councillor Peacock | - | Cabinet Member |
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Public Health

- | | | |
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| Councillor Bashir-Ismail | - | Cabinet Member |
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Officers

- | | | |
|---------------|---|---|
| Ms M. Asquith | - | Director of Children's and Adult Services |
| Mr J. Livesey | - | Assistant Director of Children's |

	and Adult Services
Mr J. Daly	- Assistant Director of Children's and Adult Services
Mr D. Smith	- Head of Finance (Adults and Children's Services)
Ms J. Robinson	- Early Years and Childcare Lead
Mrs S. Bailey	- Principal Democratic Services Officer

9. MONITORING OF EXECUTIVE MEMBER DECISIONS

The Deputy Chief Executive submitted a report which provided an update on decisions taken at previous meetings of the Executive Cabinet Member.

The Executive Cabinet Member NOTED the report.

11. ADULT SERVICES PERFORMANCE MANAGEMENT REPORT QUARTER FOUR 2012/13

A report of the Director of Children's and Adults was submitted which provided an update on performance of Adult Services for Quarter Four of 2012/13.

The report highlighted areas of good performance which included:

- The number of people receiving Self-Directed Support in Bolton was 70.2% which met the Department of Health target of 70%; and
- Bolton continued to keep people independent for longer – 80.4% and 90.7% of people with a learning disability and mental health conditions respectively were living independently or with family in 2012/13.

The Executive Cabinet Member NOTED the report.

13. ADULT SERVICES – FINANCIAL OUTTURN REPORT 2012/13

The Director of Children's and Adult Services submitted a report which detailed the final outturn position for the Adult Services portfolio for the 2012/13 financial year as at 31st March, 2013.

The report advised that the final outturn spend totalled £889,000 less than the available budget of £63.4m

Capital expenditure for 2012/13 totalled £601,000 against an available programme of £1.094m. Expenditure not incurred in the 2012/13 Financial Year had been re-programmed into the 2013/14 Financial Year. The capital funding available was not time limited and therefore there were no financial implications resulting from the in-year slippage.

Reserves as at the end of March, 2013 were £11.252m comprising £7.909m in relation to revenue programmes and £3.343 for capital schemes.

The Executive Cabinet Member NOTED the Adult Services final outturn position for the 2012/13 Financial Year.