

Formula Review Meeting

Minutes

Tuesday 20th July 2021

Microsoft Teams Meeting

Present:

Jo Briggs (Chair)
Dave Bevitt
Alex Devany
Patti Jones
Susan Tailor
Kath Greenhalgh

Lisa Butcher
Julie Edwards
Helen Joseph

Primary Head Teacher
Primary Governor
Secondary Head Teacher
Secondary Governor
Special Head Teacher
Primary Business Manager

Head of Finance
Schools Finance Manager
Schools Finance Officer

1. Welcome

JB welcomed everyone to the meeting.

2. High Needs Presentation

The meeting was a one item agenda to go through the presentation prior to the safety valve meeting with the ESFA on the 22nd July 2021

The presentation covered: -

Background Data and Bolton Context
2021-22 Latest Position
Future Years Budget Assumptions
Forward Plan - Unmitigated
Strategies – Costs and Impact
Forward Plan - Mitigated
Summary