

**Report to:** Corporate Issues Scrutiny  
Committee

**Date:** 4th February 2008

**Report of:** Director Of Corporate Resources      **Report No:** 6

**Contact Officer:** Mrs B J Newman      **Tele No:** 331604

**Report Title:** **Corporate Strategy and Finance Strategic Budget  
2008/09**

**Non Confidential:** This report does not contain information which warrants its consideration  
in the absence of the press and members of the public.

**Purpose:** The purpose of the report is to enable Members to consider Corporate  
Resources Strategic Budget 2008/09, including budget savings options.

**Recommendations:** Members are asked to consider and comment on the contents of this  
report.

**Decision:**

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**Summary:**

This report attached was considered by the Executive Member for Corporate Strategy and Finance on 30<sup>th</sup> January 2008, and presents the Corporate Strategy and Finance Strategic Budget for 2008/09, including reasons for the change from last year's budget, budget savings options, and a proposed capital programme. Members are asked to consider and comment on the report.