

Management Information - Direct Payments

Appendix 1

Number of Direct Payment Recipients b/f from last year	509	
Number of recipients at end of last month	580	
Number of people starting Direct Payments during August 2009	27	
Number of people stopping Direct Payments during August 2009	7	
TOTAL RECIPIENTS AS AT 31/08/09	600	
Department of Health DP recipients target as at March 2011	2686	

Department of Health DP recipients target as at March 2011		Take figures from Hours of Care file	2686	
of which	Direct Payment Recipients as at 31/08/09	TARGET AS AT 31/3/10**	Direct Payment Recipients as at 31/3/09	Ethnic Minority Direct Payment Recipients as at 31/08/09
Physical Disabilities & Sensory Impairment	168		159	39
Learning Disabilities	113		96	29
Elderly 65+	165		134	54
Mental Health	55		34	10
Carers	22		19	1
Adult Total	523	600	423	
Parents of Disabled Children	76	60	66	20
16 & 17 year old Young People	1		1	
Total	600	660	509	153

of which	Direct Payment clients using Agency	Direct Payment Clients using Personal Assistants	Cost of Direct Payments to date	Cost per week - Cheapest	Cost per week - Highest	Average Cost per week
Physical Disabilities & Sensory Impairment	45	123	£73,372,678.00	£4.86	£1,225.85	£167.00
Children	4	73	£142,553.64	£9.68	£279.22	£82.00
Learning Disabilities	31	82	£383,338.24	£9.61	£1,534.25	£155.00
Elderly 65+	54	111	£500,535.88	£5.82	£1,653.70	£170.00
Mental Health	35	20	£100,253.56	£5.48	£340.80	£56.00
Carers	11	11	£10,823.58	£4.00	£146.71	£44.00
Total	180	420	£74,510,182.90			

One-off direct payment from MH Carers Grant	91	Cost to date	£6,825.00
One-off direct payment from Eld Carers Grant	33	Cost to date	£2,475.00
One-off direct payment from PD Carers Grant	4	Included in figures *Clients in receipt of Direct Payments from these referrals	£300.00
One-off direct payment from LD Carers Grant	9		£675.00
One-off direct payment for equipment		Cost to date	
Self funded clients receiving support from DP workers	3		
Referrals carried forward from 31/3/09	45		
Referrals received during financial year from teams	131		
Total clients who have received a service from 1 April 2009 to date	787		

Clients ceasing Direct Payments

Deceased	11
Residential Care - Short Term one off clients	22
Residential Care - Long Term	6
Breach of Contract	
Left Bolton	3
Changed to traditional service	
Service no longer required/No longer eligible for service	2
Other	6
	50

Clients referred but decided not to proceed

Procedure too complicated	1
Don't want responsibility	
Too ill	
Death	3
Chose traditional service	8
Difficulty finding staff	
Went into Residential Care	
Excessive contribution payable	5
ILF/Other funder/Left Bolton	
Declined Care	10
Inappropriate Referral	4

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\*\* This figure does not include:-

annual increase in agency rates  
changes in existing recipients care package