



Pupil Place Pressures September 2020

Scrutiny Committee

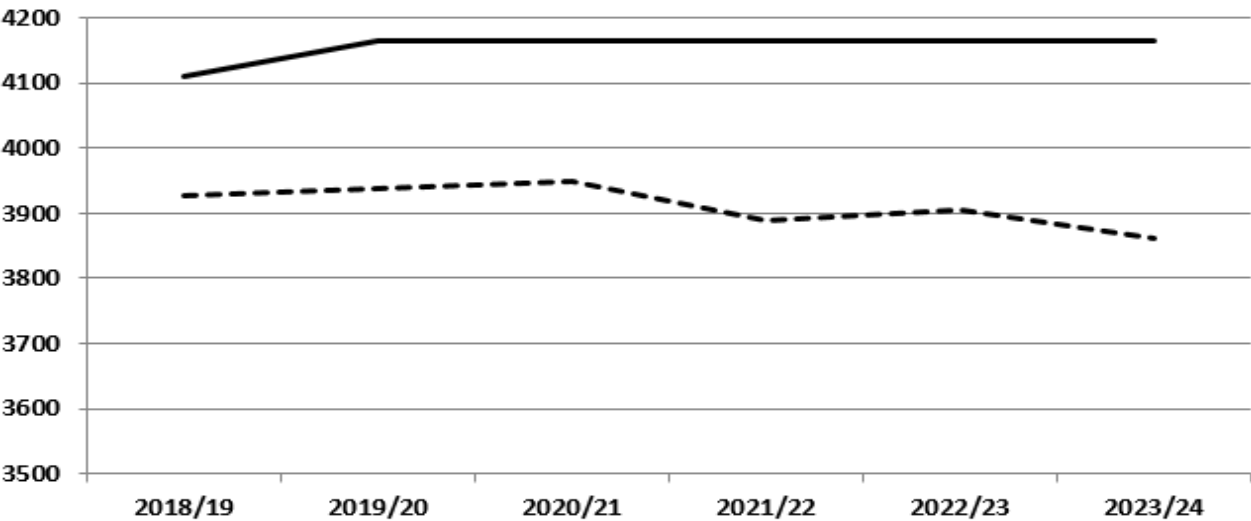
28th August 2019

Ged Kelly – Capital Programme Manager, People Services



Primary Projected Reception Intakes to 2023/24

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Projected Intake	3926	3939	3949	3889	3905	3862
Intake Capacity	4110	4165	4165	4165	4165	4165
Surplus	184	226	216	276	260	303
Surplus Capacity %	4.5	5.4	5.2	6.6	6.2	7.3

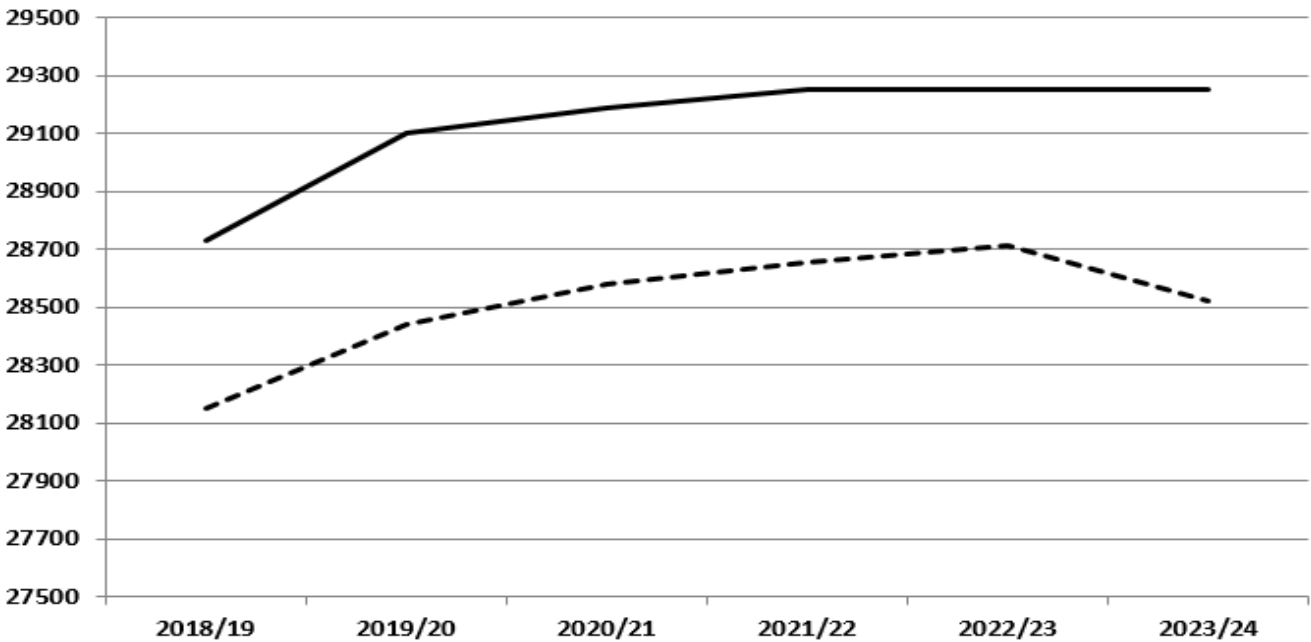


As a consequence of a stabilisation of recent births, demand for future reception places across the borough is also expected to stabilise (dotted line) below capacity (solid line)



Primary Projected NOR to 2023/24

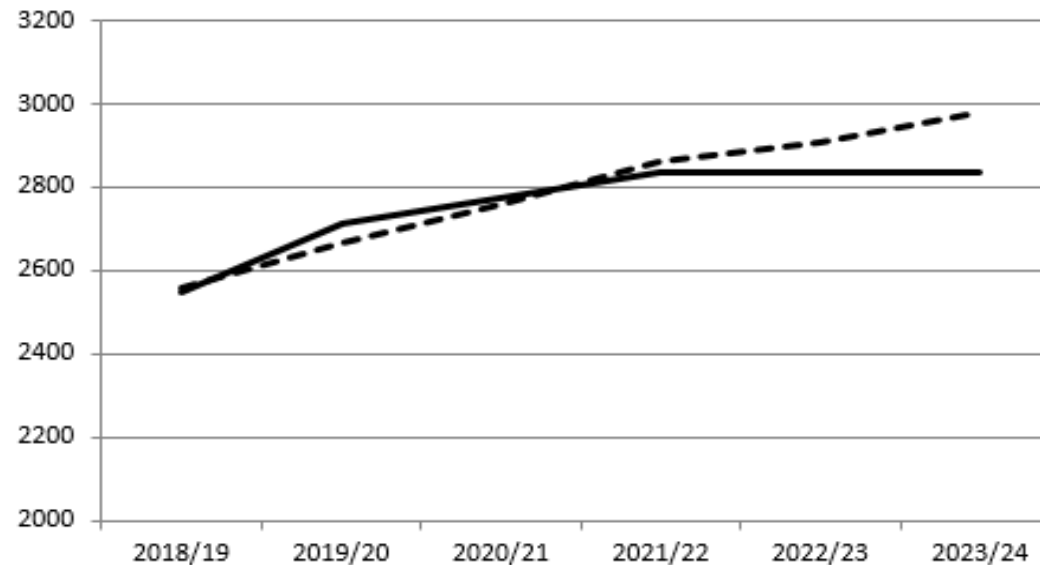
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Projected NOR	28151	28439	28581	28657	28712	28522
Projected Capacity	28730	29100	29190	29250	29250	29250
Surplus	579	661	609	593	538	728
Surplus Capacity %	2.0	2.3	2.1	2.0	1.8	2.5



Overall demand for a primary school place (dotted Line) is expected to rise until Sept 2023 but remain within capacity (solid line)

Primary Projected NOR to 2023/24

Halliwell		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Projected NOR		2557	2668	2760	2862	2910	2981
Projected Capacity		2550	2715	2775	2835	2835	2835
Surplus		-7	47	15	-27	-75	-146
Surplus Capacity %		-0.3	1.7	0.5	-1.0	-2.6	-5.1



Demand however is not evenly distributed. Central areas in particular are expected to experience continued demand for a primary school place



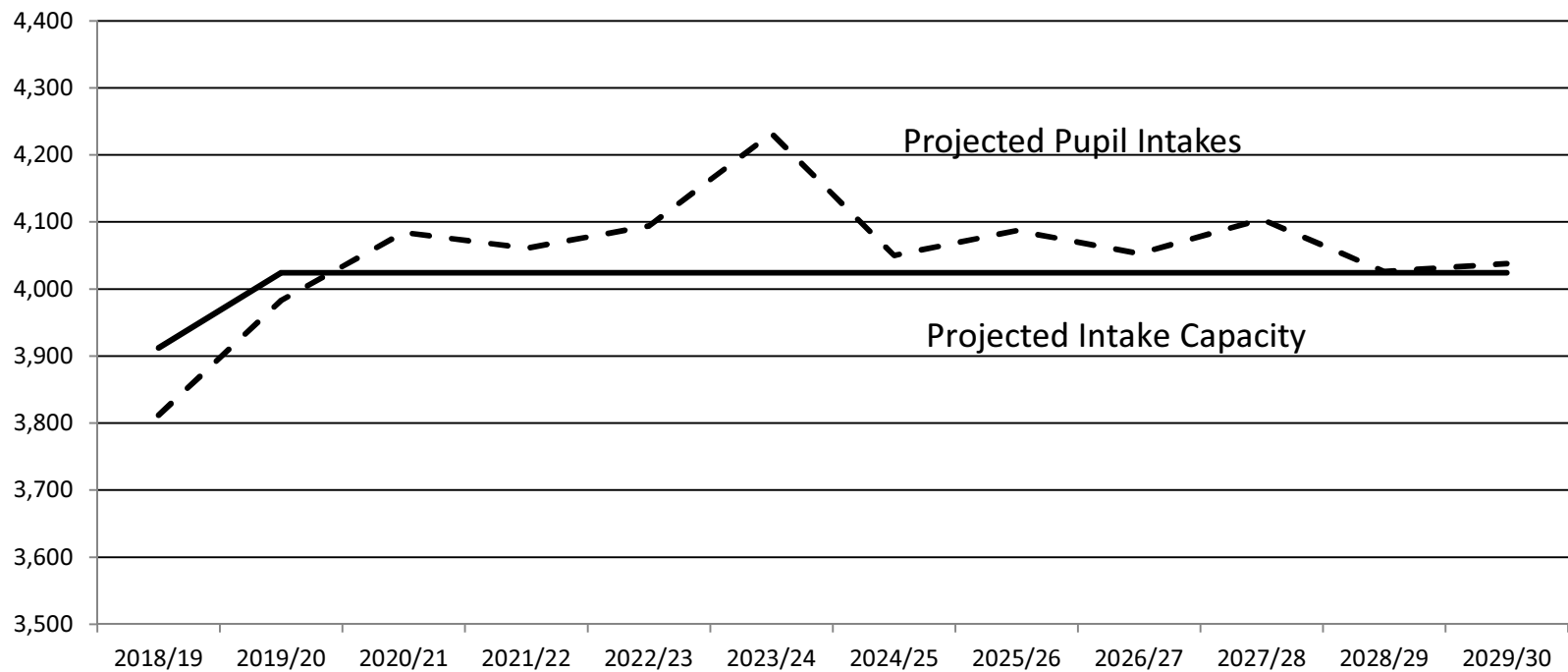
Primary Pupil Place Pressures Proposed Solutions

Scheme	Additional Places Created	Proposals already committed and places available by	New proposals
Gaskell CP and BSCA	225	Sept 2019	
Ss Osmund & Andrew RCP	70	Sept 2020	
Review need to expand Gilnow CP, Markland Hill CP and/or Moorgate CP	105 – 210	If required, additional places created by Sept 2020	
South Bolton Expansion Scheme	Up to 210		<ul style="list-style-type: none"> • Consult with schools in the South Sept – Nov 2019 • Executive Member Approval Dec 2019 • Designs Prepared Jan – March 2020 • Planning Submission April – June 2020 • Procurement July – August 2020 • Additional Temp Places Created Sept 2020 • Permanent Build Sept 2020 – May 2021

Secondary Pupil Projections

Y7 Intakes

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Borough Y7 Capacity	3,749	3,912	3,994	4,024	4,024	4,024	4,024	4,024	4,024	4,024	4,024	4,024	4,024
Secondary Y7 Projections	3,686	3,819	3,989	4,095	4,084	4,133	4,281	4,094	4,144	4,102	4,153	4,074	4,086

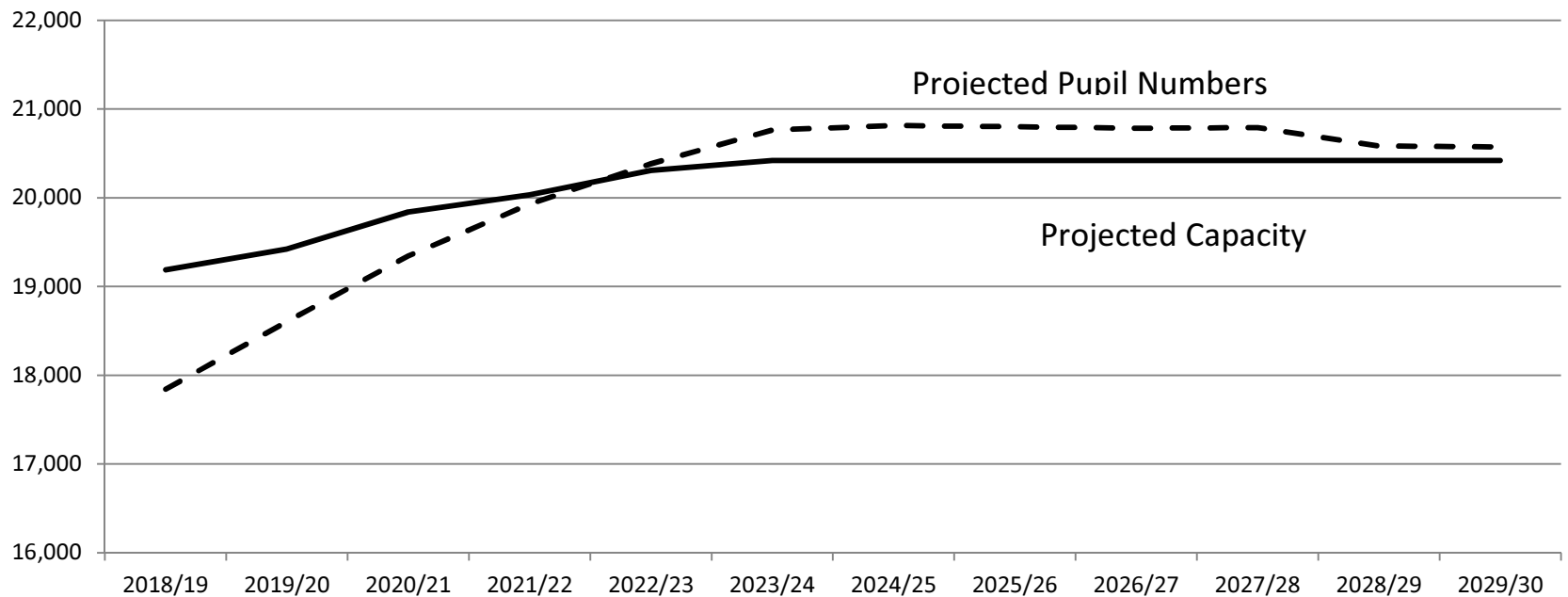


Demand for Y7 admissions into secondary schools will remain high and will exceed available capacity in Sept 2020 and beyond, without further expansions

Secondary Pupil Projections

Numbers on Roll

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Secondary Total Capacity	19,035	19,188	19,423	19,688	20,003	20,278	20,390	20,420	20,420	20,420	20,420	20,420	20,420
Secondary NOR Projections	17,274	17,842	18,639	19,387	19,990	20,475	20,893	20,971	21,002	21,011	21,028	20,821	20,813



Demand for secondary school places across all year groups will continue to grow and will exceed available capacity without further expansions and/or new schools



Secondary School Expansions

Sept 2017

Expansion of Turton HS to create 150 permanent places

Temporary expansion of various schools to create 121 intake places

Cost: around £2.4M met from Basic Need funding support

Sept 2018

Expansion of Canon Slade CE Academy, Ladybridge HS, Sharples Academy, St Joseph's RCHS, Thornleigh Salesian College and Westhoughton HS to create 239 additional Y7 places and 1,195 permanent places although the proposed expansion of ESSA has been paused by the Regional School Commissioner

Cost: around £15.5M met from Basic Need funding support

Sept 2019

Proposed new 900 place King's Leadership Academy

Cost: to be met by ESFA



Secondary School Place Demand for Sept 2020

- Based upon current pupil forecast data, 210 additional Y7 places are required by Sept 2020 to meet demand
- These could be provided by
 - Creating additional capacity at existing schools by way of traditional expansions
 - Utilising existing space within schools more effectively
 - Exploring opportunities with other educational providers such as the UTC to provide Y7 – Y11 provision
- Continue dialogue with the DfE and RSC as many solutions will require their support and approval including funding (meeting arranged 4th Sept 2019)