

**EXECUTIVE CABINET MEMBER FOR ENVIRONMENTAL  
SERVICES DELIVERY**

A record of decisions made by the Executive Cabinet Member with responsibility for Waste Collection and Neighbourhood and Community Services: -

**FRIDAY, 17<sup>th</sup> JULY 2020**

Following consideration of the matters detailed below in the presence of: -

Councillor Warren	Executive Cabinet Member for Environmental Services Delivery
Councillor McKeon	Major Opposition Spokesperson
Councillor Hayes	Minor Opposition Spokesperson
Councillor Sanders	Minor Opposition Spokesperson
Councillor Brady	Minor Opposition Spokesperson
Councillor McMulkin	Minor Opposition Spokesperson

**Officers**

Mr. G. Brough	Director of Place
Ms. L. Swann	Acting Head of Service
Ms. J. Pollard	Head of Strategic Finance and Accountancy
Mrs. V. Ridge	Democratic Services Manager

## 7. WASTE AND RECYCLING REVIEW – PHASE 1

Further to minute 3 of the previous meeting, the Director of Place submitted a revised report which set out the Phase 1 option proposals regarding the Waste & Recycling Service, totalling £66k per annum by 2021/22, which would contribute to the Service's savings target of £193k.

Members were reminded that at the previous meeting the decision was called-in to Scrutiny Committee, however, discussions had since taken place and the report had now been amended to reflect the concerns expressed. As a result, the call-in had been withdrawn

The report set out proposals which, if approved, would achieve a total of £66k saving per annum by 2021/22, which would contribute to the Service's savings target of £193k. Further options were being explored to address the remaining budget shortfall and would be brought forward for consideration in Autumn 2020 as a second phase of the review.

No implications of a legal nature had been noted. No staffing implications had been noted in association with the proposals made within the report.

The report outlined in detail the revised Phase 1 proposals, which were summarised as follows: -

Proposal	Activity	Potential Savings/Income
1	Introduction of a charge for all new and replacement 660 and 1100 litre recycling bins for flats and apartment developments.	£3k per annum 2020/21 onwards.  This could increase significantly in some years as developments completed.
2	Charging for alternate weekly collections for	A fee of £500 per bin collected per annum.

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	communal bins.	£8k per annum in 2020/21 onwards.  £25k per annum in 2021/22 onwards.
3	School recycling collection charge.	£38k per annum from 2021/22 onwards.
Total	The target savings of £193k in 2019/21 was phased in its approach. Phase 1 would achieve savings totalling £66k per annum by 2021/22.	£11k per annum 2020/21 onwards.  £66k per annum 2021/22 onwards.

**The Executive Cabinet Member APPROVED the proposals in respect of the Waste and Recycling Service, set out in the report, for implementation.**