

## **EXECUTIVE CABINET MEMBER FOR ENVIRONMENTAL SERVICES**

A record of decisions made by the Executive Cabinet Member with responsibility for Environment Services, Highways, Transport and Community Services and Neighbourhood Services Police and Community Safety :-

**MONDAY, 22nd FEBRUARY, 2016**

Following consideration of the matters detailed below in the presence of:-

Councillor Peel	Executive Cabinet Member for Environmental Services
Councillor D. Burrows	Cabinet Member for Neighbourhood Services Police and Community Safety
Councillor Chadwick	Cabinet Member for Highways, Transport and Community Services
Councillor Allen	Major Opposition Spokesperson Environmental Services
Councillor Hayes	Minor Opposition Spokesperson

### **Officers**

Mr. S. Young	Director of Place
Mr. J. Kelly	Assistant Director Highways and Engineering
Ms. J. Pollard	Head of Strategic Finance and Accountancy
Mr. I. D. Mulholland	Principal Democratic Services Officer

#### **49. MONITORING OF EXECUTIVE MEMBER DECISIONS**

The Borough Solicitor submitted a report which set out details of the decisions made at previous meetings and the progress on each to date.

**The Executive Cabinet Member NOTED the report.**

#### **50. SEYMOUR ROAD – PROPOSED WAITING RESTRICTIONS, OBJECTIONS**

The Director of Place submitted a report which set out details of the objections which had been received to the proposed introduction of waiting restrictions on Seymour Road, Crompton.

The report explained that the proposals were advertised in November / December, 2015 and four representations had been received. The report set out details of the representations and the officer comment in response.

The report also set out details of the consultations undertaken.

**Following a recommendation from the Cabinet Member for Highways, Transport and Community Services the Executive Cabinet Member deferred a decision on the matter pending further consideration by ward councillors.**

#### **51. STRATEGIC BUDGET, ENVIRONMENTAL SERVICES, 2016/17**

The Director of Place and the Borough Treasurer submitted a report which set out details of the proposed revenue and capital budgets for 2016/17 for Environmental Services.

By way of background information, it was explained that the report represented the final stage of the Corporate Business Planning Process for 2016/17 and outlined the revenue budget for the Environmental Services Department.

In addition, the report included the capital programme bid for the period 2016/17.

Bolton Council was facing a very challenging financial period. On the 10th November 2014, the Council's Cabinet approved the start of consultation on a programme of savings covering the years, 2015/16 and 2016/17. The Council subsequently approved savings options in February 2015, following the December 2014 Local Government settlement, in order to meet an increased savings target of £43.4m for the 2013/15 period.

The Executive Cabinet Member was advised that the proposed revenue budget for the Environmental Services Department, after the implementation of strategic redirection options, amounted to £25,508,000.

**The Executive Cabinet Member –**

- (i) NOTED the proposed revenue budget of £27,858,000 prior to the adoption of strategic options;**
- (ii) NOTED the strategic redirection options outlined in Appendix B to this report, totaling £2,350,000. Following this, the Strategic Budget will amount to £25,508,000; and**
- (iii) The Executive Cabinet Member NOTED the capital programme of £27,195,000.**