

BUDGET 2012/13: COUNCIL TAX 2012/2013 AND OTHER ASSOCIATED FINANCIAL MATTERS

Motion to be moved by Councillor Morris:-

- (i) That the following recommendations of the Executive on 13th February 2012 be approved:-
 - (a) the Revenue Budget for 2012/13;
 - (b) the Capital Programme for 2012/13; and
 - (c) the Investment and Prudential Indicators and Treasury Strategies 2012/13.
- (ii) It be noted that on 5th December 2011 the Executive calculated
 - (a) the Council Tax Base 2012/13 for the whole Council area as 83,568 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as:

Parish Councils

The Parish of Blackrod	1,728	Band D equivalents
The Parish of Horwich	6,878	Band D equivalents
The Parish of Westhoughton	8,017	Band D Equivalents

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax base for the year 2012/13 for dwellings in those parts of its area to which one or more special items relate.

B2

- (iii) Calculate that the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £101,355,141
- (iv) That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act.
 - (a) £221,475,327 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £119,755,522 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £101,719,805 being the amount by which the aggregate at (iv)(a) above exceeds the aggregate at (iv)(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,217.21 being the amount at (iv)(c) above (Item R), all divided by Item T ((ii)(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £364,664 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act, each individual parish precept

B3

being:-

Blackrod	£ 38,233
Horwich	£197,382
Westhoughton	£129,049

- (f) £1,212.85 being the amount at (iv)(d) above less the result given by dividing the amount at (iv)(e) above by Item T (ii)(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

- (g) Part of the Council's Area
- | | |
|------------------------|-----------|
| Parish of Blackrod | £1,234.98 |
| Parish of Horwich | £1,241.55 |
| Parish of Westhoughton | £1,228.95 |

being the amounts given by adding to the amount at (f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at (e) above divided in each case by the amount at (ii) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

- (i) Part of the Council's Area
- | <u>Valuation bands</u> | <u>Parish of Blackrod</u> | <u>Parish of Horwich</u> | <u>Parish of Westhoughton</u> | <u>All other parts of the Council's area</u> |
|------------------------|---------------------------|--------------------------|-------------------------------|--|
| | £ | £ | £ | £ |
| A | £823.32 | £827.70 | £819.30 | £808.57 |
| B | £960.54 | £965.65 | £955.85 | £943.33 |
| C | £1,097.76 | £1,103.60 | £1,092.40 | £1,078.09 |
| D | £1,234.98 | £1,241.55 | £1,228.95 | £1,212.85 |
| E | £1,509.41 | £1,517.45 | £1,502.05 | £1,482.37 |
| F | £1,783.85 | £1,793.35 | £1,775.15 | £1,751.89 |

B4

G	£2,058.29	£2,069.25	£2,048.25	£2,021.42
H	£2,469.95	£2,483.10	£2,457.89	£2,425.70

being the amounts given by multiplying the amounts at (f) and (g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

- (v) That it be noted that for the year 2012/13 the Greater Manchester Fire and Civil Defence Authority and the Greater Manchester Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority

<u>Valuation Bands</u>	<u>Greater Manchester Fire & Civil Defence Authority</u>	<u>Greater Manchester Police Authority</u>
	£	£
A	35.10	96.22
B	40.95	112.26
C	46.80	128.29
D	52.65	144.33
E	64.35	176.40
F	76.05	208.48
G	87.75	240.55
H	105.30	288.66

- (vi) That, having calculated the aggregate in each case of the amounts at (iv)(f)(i) and (v), the Council, in accordance with Section 30(2) of the Local Government

B5

Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2012/13 for each of the categories of dwellings shown below:-

(i) <u>Part of the Council's Area</u>				
<u>Valuation</u>	<u>Parish of</u>	<u>Parish of</u>	<u>Parish of</u>	<u>All other</u>
<u>bands</u>	<u>Blackrod</u>	<u>Horwich</u>	<u>Westhoughton</u>	<u>parts of the</u>
				<u>Council's</u>
	<u>area</u>			
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
A	£954.64	£959.02	£950.62	£939.89
B	£1,113.75	£1,118.86	£1,109.06	£1,096.54
C	£1,272.85	£1,278.69	£1,267.49	£1,253.18
D	£1,431.96	£1,438.53	£1,425.93	£1,409.83
E	£1,750.16	£1,758.19	£1,742.79	£1,723.12
F	£2,068.38	£2,077.87	£2,059.67	£2,036.42
G	£2,386.60	£2,397.55	£2,376.55	£2,349.72
H	£2,863.91	£2,877.06	£2,851.85	£2,819.66

- (vii) That the Council's basic amount of Council Tax for 2012/13 at an increase of 0% is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.
- (viii) That the Director of Corporate Resources be delegated authority to collect revenues and disburse monies from the relevant accounts.
- (ix) That it be noted that the Government have set a National Non-Domestic Rate of 45.0p in the pound for small businesses and 45.8p in the pound for larger businesses for the financial year 2012/13.
- (x) That the Council's current policy in respect of discretionary relief for charitable organisations be reaffirmed and that the Director of Corporate Resources be delegated authority to determine applications for such relief.
- (xi) That War Disablement Pensions and War Widows' Pensions be disregarded for the purposes of the Council

Tax Benefit (General) Regulations 1992.

- (xii) That the minutes of the proceedings of the meetings of the undermentioned Executive Members' recommendations on various associated budgetary matters be noted:-

Adult Services	23rd January, 2012
Children's Services	24 th January, 2012
Health and Corporate Resources	24 th January ,2012
Regeneration, Housing and Skills	24 th January, 2012
Environmental Services and Cleaner, Greener Safer	23 rd January 2012 and 25 th January, 2012